


CITY OF LEXINGTON
WORKSHOP AGENDA
Thursday, October 21, 2021
Immediately following Council meeting
City Hall

1. **Call to Order:** Mayor Murphy
2. **Roll Call:** DeVries – Harris – Hughes - Winge
3. **Discussion Items:**
 - A. Discuss Planning & Zoning Commission recommendation to conduct traffic sign improvement at the intersection of Restwood Road and South Highway Drive pp. 1-4
 - B. Discuss Final Proposed 2022 Budget pp. 5-6
4. **Staff Input**
5. **Council Input**
6. **Adjourn**

To: Mayor Murphy and City Council
From: Bill Petracek, City Administrator 
Date: October 15, 2021
Re: Restwood Road and South Highway Drive Intersection

At the October 12th meeting, the Planning Commission discussed and made a recommendation to the City to consider placing some type of road signage to control traffic at the Restwood Road /South Highway Drive intersection in front of Cowboy's and Boulevard Bar and Grill. The suggestion coming from the Commission is to erect a stop sign on Restwood Road going north toward Lake Drive at the location where South Highway Drive intersects.

The general feeling of the Commission is that as the new apartments are constructed and fill-up with tenants; more traffic is going through that intersection and creating a dangerous intersection due to the odd angle of the intersection and the parking along Restwood Road.

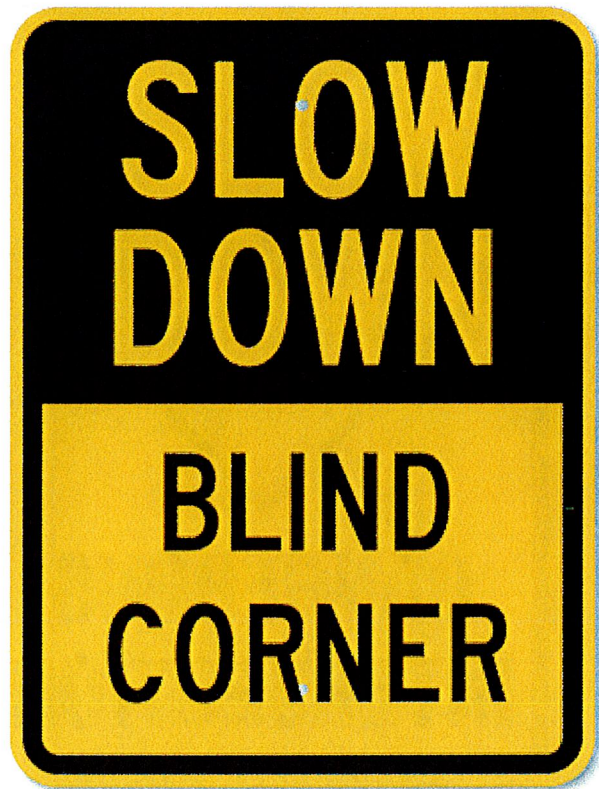
City staff – city engineer and public works – have looked at the location and discussed their thoughts. Public works made an adjustment to the stop sign on South Highway Drive by moving the stop sign outward and placing a stripe on the road so people know they can pull their vehicles directly up to the stripe and stop sign providing them better visibility of the intersection and oncoming traffic on Restwood Road.

City staff does not agree with placing a stop sign at that intersection due to the proximity of the stop sign located at Lake Drive. The city engineer suggested conducting a traffic study to determine a need for a stop sign, which would be costly and time consuming. Therefore, staff recommends putting up some type of warning sign on Restwood Road – examples enclosed.

The City Council would need to approve the signage at that intersection, whether a stop sign or warning sign is placed at that location.







To: Lexington Mayor and Council Members
From: Bill Petracek, City Administrator; Hristo (Chris) Galiov, Finance Director
Date: October 13, 2021
Re: Final Proposed 2022 Budget Discussion - Updated

Proposed Budget Highlights - Capital improvement/Capital Outlay/Increased expenditures

I. General Fund

Administration

1. Nothing proposed.

Fire

1. HVAC Replacement - **\$8,000.00**
 - This will replace the old and malfunctioning HVAC system. Our records show that the HVAC system in the fire station has never been replaced.
2. Benefit level increase for the fire department –
 - a. **\$5000/year/firefighter** **\$9,300.00**
 - b. **\$5,500/year/firefighter** **\$22,500.00**
 - This increase is to align the benefit level with area fire departments to improve recruitment.

Parks

1. Miscellaneous Memorial Park Improvements:
 - Manually operated watering system to be used in extreme drought – **\$7,000.00**
 - Replacement of trash and recycling bins due to age and wear - **\$4,500.00**

Tree disease control

- 1 New line item to fund tree disease control – **\$5,000.00**

II. Enterprise Funds

Liquor

- | | |
|---|------------------------|
| 1. Replace flooring | \$55,000.00 |
| — the current flooring to be replaced with vinyl planks due to age | |
| 2. Replace shelving | \$80,000.00 |
| — needed for new products and increased sales | |
| 3. Interior painting - | \$15,000.00 |
| - to improve the store image | |

After discussion with the liquor store manager, we are going to hold off on replacing the flooring and shelving at the liquor store until 2023. Due to the supply chain shortage caused by the pandemic, Jack Borgen feels that the prices that we would be paying to complete this project are too high and this process can be postponed for a year without any issues. He did say that the interior painting could be completed without issues.

Storm Water

- | | |
|---|------------|
| 1. Catch Basins Rehabilitation - \$ 3,500.00 per item | \$7,000.00 |
| - Public Works would like to rehabilitate two catch basins. | |

Water

- No items proposed in the water utility system

Sewer

- | | |
|--|-------------|
| 1. Jetter Vaccum Truck - | \$75,000.00 |
| - To be used for emergencies; the current equipment is inoperable. | |

III. Capital Improvements Fund

Streets

- | | |
|---|--------------|
| 1. Street Improvements – North Highway Drive between Woodland Road and Hamline Ave. | \$123,349.00 |
| 2. New tractor, mower deck and hopper- | \$45,000.00 |
| - To replace very old equipment that is prohibitively expensive to repair; to be allocated between Parks and Streets departments. split | |
| - | |
| 3. Develop a concept plan and cost estimates for 2 nd phase of Memorial Park street and parking improvements – | \$3,000.00 |