

**CITY OF LEXINGTON
SPECIAL WORKSHOP AGENDA
Thursday, November 5, 2020
Immediately following Council meeting
City Hall**

1. Call to Order: Mayor Murphy

2. Roll Call: DeVries – Harris – Hughes - Winge

3. Discussion Items:

A. Discuss 2021 Budget

1. Discuss Memorial Park Reconstruction Project

2. Discuss Street Improvements

- Woodland Road
- Ryan Place
- Dunlap Avenue Cul de Sac Opening

3. Discuss City Hall Interior Painting

pp. 1-2

pp. 3-4

4. Staff Input

5. Council Input

6. Adjourn

To: Mayor Murphy and Council Members
From: Bill Petracek, City Administrator; Hristo (Chris) Galiov, Finance Director
Date: October 29, 2020
Re: Preliminary 2021 Budget Discussion

Administration

- 1. City Hall Interior Painting \$5,600
(Existing paint job done in 2006)
- 2. Landscape around city hall garage \$10,000

Fire Department

- 1. **K12 Saw –** **\$3,000.00**
 - needed for improved access in large residential structures;
- 2. **Radios -** **\$16,000.00**
 - to start replacement of radios due to phasing out of support for the current ones;
- 3. **Hoses, nozzles and related equipment -** **\$12,000.00**
 - to enhance capabilities for fighting fires in the new large residential structures;
- 4. **Fire Station LED Upgrade -** **\$20,000.00**
 - to achieve energy savings, as well as prevent costly future light replacements;
- 5. **Furniture replacement –** **\$9,000.00**
 - to replace old tables and chairs.

Streets

- 1. **Riding Fertilizer Machine -** **\$10,000.00**
 - to be used across all departments to save time and labor costs, as well as to improve efficiency.
- 2. **New overhead streetlight at Lexington Ave and Lovell Rd -** **\$2,500**
 - to improve visibility.
- 3. **Street Improvements:**
 - a. Dunlap Ave - opening the cul de sac - **\$43,615.00** (per 2019 estimate).
 - b. Woodland Ave. **\$117,000**
 - c. Ryan Place **\$96,200**
 - Total** **\$213,200**
- 4. **Salt Shed** **\$200,000**

Parks

- 1. **Complete improvements at Memorial Park -** **\$331,070**

III. Capital improvement projects/Major Expenses – Enterprise Funds

Liquor

- 1. **Point-of-Sale system replacement -** **\$25,000.00**
 - The current system runs on a platform that is being phased out by Microsoft, which would require costly updates and upgrades.
- 2. **Connection to Anoka County/Zayo Fiber Optic system** **\$10,000**

Storm Water

- 1. **Catch Basins Rehabilitation -** **\$ 3,500.00 per item**
 - Public Works would like to rehabilitate about two per year due to the advanced stage of deterioration.
- 2. **Storm Water Commercial Rate Study** **\$10,000**

Water

- 1. **Feasibility study – Gross Alpha compliance agreement with MDH** **\$20,000**

Sewer

- 1. **Emergency Power for Lift Stations -** **\$55,000.00**

Currently the Lift Stations have no emergency power backup. Public Works would like to explore two options:

- Pull-behind power generator
- Power Generator for each Lift station

Engineer's Opinion of Cost for 2021 Memorial Park Reconstruction Project
 City of Lexington, MN

Item No.	Item Description	Unit	Qty.	Unit Price	Price
<u>Schedule 1.0 -2021 Memorial Park Project</u>					
2104.505	Bituminous Pavement Removal	SY	170.0	40.00	6,800.00
	Common Ex Pond	CY	380.0	20.00	7,600.00
2232.501	Mill Bituminous Surface(1 inch Driveways)	SY	120.0	20.00	2,400.00
	Gravel parking area	TN	1650.0	20.00	33,000.00
2350.501	Type MV3 Wearing Course Mixture (B) parking lot	TN	1010.0	90.00	90,900.00
2350.501	Type MV3 Wearing Course Mixture (B) Drive area	TN	730.0	90.00	65,700.00
2357.501	Bituminous Material for Tack Coat	GAL	490.0	10.00	4,900.00
2350.501	Type MV3 Wearing Course Mixture (B) Drive area	SY	270.0	30.00	8,100.00
	Concrete Curb and Gutter	LF	560.0	25.00	14,000.00
	15" Culvert	LF	30	50.00	1,500.00
	15" FES	EA.	2	350.00	700.00
	Seeding and restoration	AC	2	5,000.00	10,000.00
	Total-Schedule 1.0 - 2021 Memorial Park				245,600.00
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				35% Overhead	85,960.00
	Total Project Cost				331,560.00

PROJECT NAME	2020 STREET IMPROVEMENTS
DATE	10/18/2017
SCALE	AS SHOWN
DESIGNER	MSA
CHECKED BY	MSA
APPROVED BY	MSA
DATE	10/18/2017
PROJECT LOCATION	CITY OF LEXINGTON, ANOKIA COUNTY, MINNESOTA

PRELIMINARY

MAINTAIN EXISTING CURBS AND SIDEWALKS WHERE POSSIBLE. NEW CURBS AND SIDEWALKS SHALL BE CONSTRUCTED TO MATCH EXISTING CURBS AND SIDEWALKS WHERE POSSIBLE.



MSA
 ENGINEERING & ARCHITECTURE
 10000 UNIVERSITY AVENUE, SUITE 100
 ANOKIA, MN 55303
 (612) 936-3132
 www.msa-pe.com

2020 STREET IMPROVEMENTS
 CITY OF LEXINGTON
 ANOKIA COUNTY, MINNESOTA

GRADING PLAN

10/18/2017

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