

AGENDA
CITY OF LEXINGTON
PUBLIC HEARING – TRUTH IN TAXATION 7:00 PM
&
CITY OF LEXINGTON
REGULAR COUNCIL MEETING
DECEMBER 3, 2020 - Immediately Following Public Hearing
9180 LEXINGTON AVENUE

1. CALL TO ORDER: - Mayor Murphy

A. Roll Call - Council Members: DeVries, Harris, Hughes and Winge

PUBLIC HEARINGS:

All Public Hearings are held as a separate item of business on the agenda. Public Hearings are your opportunity to tell the Council how you think the Council should deal with an issue and why you feel that way. Occasionally, the process leading to the Public Hearing has included neighborhood meetings and review by one of the city's citizen's advisory committees. In these cases, it is the Council's intent that you have your questions answered in these neighborhood and advisory committee meetings and reserve the Public Hearing for statements rather than questions. If new information emerges at the Public Hearings, questions about this information will be allowed. Persons wishing to speak during hearings must complete a sign-up sheet and give it to a staff person prior to the start of the meeting.

2. PUBLIC HEARING: TRUTH IN TAXATION

A. Final 2021 Budget Recommendations

pp. 1-21

3. ADJOURN PUBLIC HEARING

CITY OF LEXINGTON
REGULAR COUNCIL MEETING

AGENDA
CITY OF LEXINGTON
REGULAR COUNCIL MEETING
DECEMBER 3, 2020 – 7:00 P.M.
9180 LEXINGTON AVENUE

2. CALL TO ORDER: – Mayor Murphy

- A. Roll Call - Council Members: DeVries, Harris, Hughes and Winge

3. CITIZENS FORUM

This is a portion of the Council meeting where individuals will be allowed to address the Council on subjects which are not a part of the meeting agenda. Persons wishing to speak may be required to complete a sign-up sheet and give it to a staff person at the meeting. The Council may take action or reply at the time of the statement or may give direction to staff for future action based on the concerns expressed.

4. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS

5. INFORMATIONAL REPORTS:

- A. Airport (Councilmember Devries)
B. Cable Commission (Councilmember Winge)
C. City Administrator (Bill Petracek)

6. LETTERS AND COMMUNICATIONS:

- A. Centennial Lakes Police Department Media Reports – 11-4 through 11-24-2020 **pp. 22-34**
B. Quad Community Press – Request to be Official Paper for 2021 **pp. 35**
C. Council Workshop meeting synopsis – November 19, 2020 **pp. 36-37**
D. Planning and Zoning meeting minutes – November 10, 2020 **pp. 38-39**

Consent Agenda:

The Consent Agenda covers routine administrative matters. These items are not discussed, and are approved in their entirety pursuant to the recommendations on the staff reports. A Council Member or citizen may ask that an item be moved from the Consent Agenda to the end of section 7 of the agenda in order to be discussed and receive separate action.

7. CONSENT ITEMS:

- A. Recommendation to Approve Council Minutes:
Council Meeting – November 19, 2020 **pp. 40-42**
- B. Recommendation to Approve Claims and Bills: **pp. 43-51**
Check #'s 13720 through 13721
Check #'s 47033 through 47088
Check #'s 13501 through 13518
Check #'s 13519 through 13526

Action Items:

These items are intended primarily for Council discussion and action. It is up to the discretion of the Mayor as to what, if any, public comment will be heard on these items. Persons wishing to speak on discussion items must complete a sign-up sheet and give it to a staff person at the meeting.

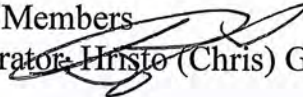
8. ACTION ITEMS:

- A. Recommendation to approve Resolution NO. 20-29 A Resolution
Certifying 2020 Tax Levy Collectable in 2021 pp. 52
- B. Recommendation to approve Resolution No. 20-28 A Resolution Adopting
Final 2021 Operating Budget for the City of Lexington pp. 53
- C. Recommendation to approve Metro I-Net Joint Powers Agreement pp. 54-79
- D. Recommendation to approve Resolution NO. 20-27 A Resolution
Establishing Precincts and Polling Places pp. 80
- E. Discuss cancelling December 17, 2020 Council meeting

9. MAYOR AND COUNCIL INPUT

10. ADJOURNMENT

/mv

To: Mayor Murphy and Council Members
From: Bill Petracek, City Administrator  (Chris) Galiov, Finance Director
Date: November 24, 2020
Re: Final 2021 Budget Recommendations.

A. Final Levy and Budget Transfers

1. As we discussed in our first budget meetings, we were going to try to hold the General Levy increase to 0% and we succeeded. The 2021 General Levy will hold at a 0% increase due in part to some of the revenues coming in from our new multi-family housing developments in our community as well as the increase in liquor store revenues.
2. Overall, the General Fund increase (revenues and expenditures) is 6.8% compared to 2020. The increase is due mainly to the transfer of \$100,000.00 from the Lovell Fund for legal contingencies. Without it, the increase in the General Fund would only have been 1.87% increase.
3. We are also transferring \$175,000.00 from the liquor fund to the General Fund. The 2020 liquor store revenues have seen an increase of 60-70% during various periods of COVID-19 pandemic and the Governor's orders of shutting down local bars and restaurants.
4. A \$100,000 transfer from the Lovell Fund to the General Fund to cover Parkview lawsuit legal expenses.

B. Final Budget Priorities and the expense funds

<u>General Fund</u>

- | | |
|---|----------|
| 1. City Hall Interior Painting | \$5,600 |
| 2. Landscape around city hall garage | \$10,000 |
| 3. Paint Memorial Park buildings – concession stand and shelter | \$10,000 |

Capital Improvements Fund

- | | |
|--|------------------------|
| 1. Riding Fertilizer Machine - | \$10,000.00 |
| -to be used across all departments to save time and labor costs, as well as to improve efficiency. | |
| 2. New overhead streetlight at Lexington Ave and Lovell Rd - | \$2,500 |
| - to improve visibility. | |
| 3. Street Improvements: | |
| a. Woodland Ave. | \$117,000 |
| b. Ryan Place | <u>\$96,200</u> |
| | Total \$213,200 |
| 4. Salt Shed | \$200,000 |

Fire Equipment Replacement Fund/Fire Relief 10% Fund

- | | |
|---|--------------------|
| 1. K12 Saw – | \$3,000.00 |
| - needed for improved access in large residential structures; | |
| 2. Miscellaneous Equipment as needed | \$16,000.00 |
| 3. Hoses, nozzles and related equipment - | \$12,000.00 |
| - to enhance capabilities for fighting fires in the new large residential structures; | |
| 4. Fire Station LED Upgrade - | \$20,000.00 |
| - to achieve energy savings, as well as prevent costly future light replacements; | |
| 5. Furniture replacement – | \$9,000.00 |
| - to replace old tables and chairs. | |

Enterprise Funds: -

Water Utility

1. Feasibility study – Gross Alpha compliance agreement with MDH \$20,000

Sewer Utility

1. Emergency Power for Lift Stations - \$55,000.00

Currently the Lift Stations have no emergency power backup. Public Works would like to explore two options:

- Pull-behind power generator
- Power Generator for each Lift station

Stormwater Utility

1. Catch Basins Rehabilitation - \$ 3,500.00 per item
Public Works would like to rehabilitate about two per year due to the advanced stage of deterioration.
2. Storm Water Commercial Rate Study \$10,000

Liquor Fund

1. Point-of-Sale system replacement - \$25,000.00
- The current system runs on a platform that is being phased out by Microsoft, which would require costly updates and upgrades.
2. Connection to Zayo Fiber Optic system \$10,000

Special Funds

Park Dedication Fund

1. Complete road improvements at Memorial Park - \$241,920

2021 SUMMARY REVENUE BUDGET

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
FUND 101	GENERAL FUND	\$2,139,672.88	\$1,956,526.63	\$2,027,622.69	\$2,165,477.93
FUND 220	LOVELL BUILDING	\$405,275.44	\$23,163.35	\$0.00	\$0.00
FUND 310	CAPITAL PROJECTS	\$305,470.04	\$365,984.20	\$256,000.00	\$248,000.00
FUND 320	TIF 1-3	\$0.00	\$0.00	\$80,091.00	\$166,459.00
FUND 405	PARK DEDICATION FUND	\$132,350.46	\$3,767.49	\$0.00	\$24,000.00
FUND 417	17 STREET IMPROVEMENTS	\$0.00	\$937.99	\$0.00	\$0.00
FUND 418	18 LAKE DRIVE	\$756.34	\$4,458.49	\$0.00	\$0.00
FUND 419	19 STREET IMPROVEMENTS	\$0.00	\$0.00	\$94,400.00	\$2,535.87
FUND 421	21 STREET IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$213,200.00
FUND 551	16 NORTH METRO GO	\$4,102.96	\$4,125.51	\$4,146.18	\$4,071.00
FUND 585	04 STREET - OAK LANE	\$805.00	\$158.70	\$0.00	\$0.00
FUND 591	14 STREET - VARIOUS	\$34,130.70	\$26,877.47	\$23,166.58	\$78,389.29
FUND 592	15 STREET - VARIOUS	\$123,124.78	\$248,971.12	\$96,004.02	\$110,713.91
FUND 599	POLICE BUILDING	\$60,696.31	\$63,816.11	\$64,071.00	\$0.00
FUND 609	MUNICIPAL LIQUOR FUND	\$3,167,025.73	\$3,220,670.76	\$3,447,000.00	\$3,355,700.00
FUND 651	STORM SEWER FUND	\$5,266.09	\$26,687.18	\$26,929.20	\$48,200.00
FUND 730	WATER FUND	\$159,503.83	\$160,842.35	\$153,500.00	\$222,000.00
FUND 770	SEWER FUND	\$257,215.80	\$244,302.81	\$214,000.00	\$294,000.00
ALL FUNDS		\$6,795,396.36	\$6,351,290.16	\$6,486,930.67	\$6,932,747.00

2021 REVENUE BUDGET

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
FUND 101	GENERAL FUND				
101-31000	General Property Taxes	\$1,028,488.91	\$1,022,343.75	\$1,049,330.81	\$1,049,330.81
101-31040	Fiscal Disparities	\$0.00	\$1,751.12	\$0.00	\$30,000.00
101-31900	Penalties and Interest DelTax	\$199.78	\$1,929.97	\$200.00	\$200.00
101-32100	Business Licenses/Permits	\$4,950.00	\$4,700.00	\$5,000.00	\$5,000.00
101-32110	Liquor Licenses	\$28,300.00	\$33,015.88	\$35,000.00	\$33,000.00
101-32120	Cigarette License	\$100.00	\$200.00	\$200.00	\$200.00
101-32150	Refuse Collection License	\$2,625.00	\$2,300.00	\$2,500.00	\$2,300.00
101-32155	Used Car Lot License	\$500.00	\$0.00	\$0.00	\$0.00
101-32170	Vending Machine Permits	\$450.00	\$450.00	\$450.00	\$450.00
101-32200	Temporary Sign Fee	\$200.00	\$100.00	\$200.00	\$100.00
101-32205	Overweight Permit Fee	\$100.00	\$0.00	\$100.00	\$100.00
101-32210	Building Permits	\$214,697.56	\$18,559.78	\$28,000.00	\$100,000.00
101-32211	Other Permits	\$5,340.00	\$1,785.00	\$1,500.00	\$1,500.00
101-32220	Mechanical Permits	\$12,300.00	\$41,146.00	\$1,500.00	\$20,000.00
101-32230	Plumbing Permits	\$19,388.80	\$41,860.24	\$1,500.00	\$20,000.00
101-32300	Park Dedication Fees	-\$52,216.00	\$0.00	\$0.00	\$0.00
101-33400	PERA Aid	\$1,496.00	\$1,496.00	\$1,496.00	\$1,496.00
101-33401	Local Government Aid	\$406,651.00	\$407,297.00	\$432,637.00	\$440,657.00
101-33414	Police Aid	\$38,531.69	\$40,180.40	\$40,000.00	\$41,000.00
101-33422	State Grants and Aids	\$19,233.16	\$12,039.00	\$10,000.00	\$10,000.00
101-34000	Charges for Services	\$0.00	\$0.00	\$100.00	\$100.00
101-34103	Zoning and Subdivision Fees	\$0.00	\$250.00	\$500.00	\$500.00
101-34104	Plan Check Fee	\$148,245.51	\$59,031.73	\$5,500.00	\$40,000.00
101-34107	Assessment Search Fees	\$100.00	\$0.00	\$0.00	\$0.00
101-34108	Recycling (SCORE)	\$24,913.30	\$26,064.00	\$24,000.00	\$25,000.00
101-34900	Insurance Dividend	\$1,102.00	\$1,521.00	\$1,500.00	\$1,500.00
101-35100	Court/Parking Fines	\$12,433.97	\$16,363.34	\$12,500.00	\$10,000.00
101-35104	Park Rental	\$2,814.94	\$2,998.55	\$2,500.00	\$2,000.00
101-36200	Miscellaneous Revenues	\$6,664.97	\$5,907.90	\$1,500.00	\$1,500.00
101-36210	Interest on Investments	\$2,807.28	\$21,354.32	\$2,908.88	\$2,544.12
101-36221	Rents - Tower	\$41,907.11	\$59,856.65	\$42,000.00	\$42,000.00
101-38080	License/Permit Revenue	\$12,080.00	\$12,025.00	\$10,000.00	\$10,000.00
101-39202	Transfer from Liquor Fund	\$85,000.00	\$120,000.00	\$125,000.00	\$175,000.00
101-39213	Transfer from Capital Fund	\$0.00	\$0.00	\$0.00	\$0.00
101-39214	Transfer from Lovell Fund	\$0.00	\$0.00	\$150,000.00	\$100,000.00
101-39510	Gain on Sale of Land	\$70,267.90	\$0.00	\$0.00	\$0.00
101-39900	Use of Fund Reserves	\$0.00	\$0.00	\$40,000.00	\$0.00
	TOTAL GENERAL FUND	\$2,139,672.88	\$1,956,526.63	\$2,027,622.69	\$2,165,477.93
	TOTAL GENERAL FUND EXPENDITURES	\$2,015,588.00	\$1,906,375.07	\$2,027,622.69	\$2,165,477.93

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
FUND 310	CAPITAL PROJECTS				
310-32260	Equipment Sales	\$18,000.00	\$200.00	\$0.00	\$0.00
310-33422	State Grants and Aids	\$0.00	\$8,500.00	\$0.00	\$0.00
310-34109	Donations - Capital - Fire	\$96,862.43	\$60,000.00	\$70,000.00	\$50,000.00
310-34111	Donations - Capital - Other	\$0.00	\$0.00	\$0.00	\$0.00
310-35103	Municipal Violation Bureau	\$0.00	\$0.00	\$0.00	\$0.00
310-36200	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00
310-36210	Interest on Investments	\$12,007.18	\$110,368.23	\$9,000.00	\$10,000.00
310-38000	Gambling Revenues	\$17,910.55	\$24,295.15	\$17,000.00	\$15,000.00
310-38050	Cable TV Revenues	\$6,487.08	\$6,430.56	\$7,000.00	\$6,000.00
310-39200	Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00
310-39203	Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00
310-39204	Franchise Fees - Centerpoint	\$86,131.00	\$86,525.00	\$84,000.00	\$90,000.00
310-39205	Franchise Fees - Connexus	\$19,255.65	\$19,288.05	\$19,000.00	\$22,000.00
310-39206	Franchise Fees - Xcel	\$48,816.15	\$50,377.21	\$50,000.00	\$55,000.00
310-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL CAPITAL PROJECTS	\$305,470.04	\$365,984.20	\$256,000.00	\$248,000.00
FUND 320	TIF 1-3				
320-31000	General Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00
320-31050	Tax Increments	\$0.00	\$0.00	\$80,091.00	\$166,459.00
320-35205	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00
320-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$0.00	\$0.00	\$80,091.00	\$166,459.00
FUND 405	PARK DEDICATION FUND				
405-32300	Park Dedication Fees	\$132,216.00	\$0.00	\$0.00	\$24,000.00
405-36210	Interest on Investments	\$134.46	\$3,767.49	\$0.00	\$0.00
405-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$132,350.46	\$3,767.49	\$0.00	\$24,000.00
FUND 417	2017 STREET IMPROVEMENTS				
417-36210	Interest on Investments	\$0.00	\$937.99	\$0.00	\$0.00
417-39300	Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00
417-39320	Premiums on Bonds Sold	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$0.00	\$937.99	\$0.00	\$0.00
FUND 418	2018 LAKE DRIVE PROJECT				
418-36210	Interest on Investments	\$756.34	\$4,458.49	\$0.00	\$0.00
418-39300	Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00
418-39320	Premiums on Bonds Sold	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$756.34	\$4,458.49	\$0.00	\$0.00
FUND 419	19 STREET IMPROVEMENTS				
419-36100	Special Assessments	\$0.00	\$0.00	\$0.00	\$2,535.87
419-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
419-39213	Transfer from Capital Fund	\$0.00	\$0.00	\$94,400.00	\$0.00
	TOTAL	\$0.00	\$0.00	\$94,400.00	\$2,535.87

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
FUND 421	21 STREET IMPROVEMENTS				
421-36100	Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
421-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
421-39213	Transfer from Capital Fund	\$0.00	\$0.00	\$0.00	\$213,200.00
	TOTAL	\$0.00	\$0.00	\$0.00	\$213,200.00
FUND 551	16 NORTH METRO GO				
551-39207	Franchise Fess - Cable	\$4,102.96	\$4,125.51	\$4,146.18	\$4,071.00
551-39300	Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00
551-39310	Proceeds-Gen Obligation Bond	\$0.00	\$0.00	\$0.00	\$0.00
		\$4,102.96	\$4,125.51	\$4,146.18	\$4,071.00
FUND 585	04 STREET - OAK LANE				
585-31000	General Property Taxes	\$701.55	\$0.00	\$0.00	\$0.00
585-36100	Special Assessments	\$0.00	\$0.00	\$0.00	\$0.00
585-36210	Interest on Investments	\$103.45	\$158.70	\$0.00	\$0.00
	TOTAL	\$805.00	\$158.70	\$0.00	\$0.00
FUND 591	14 STREET - VARIOUS				
591-31000	General Property Taxes	\$16,466.47	\$11,444.32	\$13,221.78	\$68,444.49
591-36100	Special Assessments	\$17,332.81	\$12,434.07	\$9,944.80	\$9,944.80
591-36210	Interest on Investments	\$331.42	\$2,999.08	\$0.00	\$0.00
	TOTAL	\$34,130.70	\$26,877.47	\$23,166.58	\$78,389.29
FUND 592	15 STREET - VARIOUS				
592-31000	General Property Taxes	\$51,383.33	\$45,942.37	\$68,889.37	\$83,599.26
592-36100	Special Assessments	\$46,426.05	\$33,769.92	\$27,114.65	\$27,114.65
592-39213	Transfer from Capital Fund	\$25,000.00	\$166,671.90	\$0.00	\$0.00
592-36210	Interest on Investments	\$315.40	\$2,586.93	\$0.00	\$0.00
	TOTAL	\$123,124.78	\$248,971.12	\$96,004.02	\$110,713.91
FUND 599	POLICE BUILDING				
599-31000	General Property Taxes	\$60,650.99	\$63,413.92	\$64,071.00	\$0.00
599-36210	Interest on Investments	\$45.32	\$402.19	\$0.00	\$0.00
	TOTAL	\$60,696.31	\$63,816.11	\$64,071.00	\$0.00
FUND 609	MUNICIPAL LIQUOR FUND				
609-36200	Miscellaneous Revenues	\$1,722.50	\$2,030.00	\$0.00	\$0.00
609-36210	Interest on Investments	\$2,386.21	\$15,942.92	\$2,500.00	\$5,000.00
609-37811	Liquor Sales	\$939,587.45	\$950,037.63	\$950,000.00	\$990,000.00
609-37812	Beer Sales	\$1,444,964.21	\$1,475,770.32	\$1,450,000.00	\$1,500,000.00
609-37813	Wine Sales	\$570,496.38	\$563,178.13	\$625,000.00	\$620,000.00
609-37814	Miscellaneous Sales	\$208,783.87	\$215,017.83	\$205,000.00	\$242,000.00
609-37814	Soda Sales			\$25,000.00	\$30,000.00
609-37814	Tobacco Sales			\$170,000.00	\$200,000.00
609-37814	Ice Sales			\$10,000.00	\$12,000.00
609-37830	Case Deposit/Return	-\$80.00	-\$346.36	\$0.00	\$0.00
609-37840	Cash Over/Short	-\$269.36	-\$490.71	-\$500.00	-\$300.00
609-37841	Gift Certificate Redemption	\$0.00	-\$965.00	\$0.00	-\$1,000.00
609-39900	Use of Fund Reserves	-\$565.53	\$0.00	\$215,000.00	\$0.00
609-39999/33439	Prior Period Adjustment/Pension	\$0.00	\$496.00	\$0.00	\$0.00
	TOTAL	\$3,167,025.73	\$3,220,670.76	\$3,447,000.00	\$3,355,700.00

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
FUND 651	STORM SEWER FUND				
651-31000	General Property Taxes	\$5,123.00	\$4,934.00	\$5,070.00	\$5,000.00
651-35205	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00
651-36100	Special Assessments	\$2,606.67	\$2,193.34	\$2,859.20	\$2,200.00
651-36101	Assessment Revenue County	\$166.84	-\$1,653.74	\$0.00	\$0.00
651-36103	Special Assessments - Projects	\$0.00	\$0.00	\$0.00	\$0.00
651-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
651-38090	Storm Sewer Fee	\$16,760.89	\$20,350.46	\$18,000.00	\$40,000.00
651-38095	SWPPP Penalty	\$890.69	\$846.12	\$1,000.00	\$1,000.00
651-39300	Proceeds-Gen Long-term Debt	\$0.00	\$0.00	\$0.00	\$0.00
651-39320	Premiums on Bonds Sold	\$0.00	\$0.00	\$0.00	\$0.00
651-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
651-39999	Prior Period Adjustment	-\$20,282.00	\$17.00	\$0.00	\$0.00
	TOTAL	\$5,266.09	\$26,687.18	\$26,929.20	\$48,200.00
FUND 730	WATER FUND				
730-36101	Assessment Revenue County	\$1,016.36	\$8,758.68	\$1,000.00	\$7,000.00
730-36210	Interest on Investments	\$0.00	\$0.00	\$0.00	\$0.00
730-37100	Water Sales	\$140,596.61	\$143,053.67	\$145,000.00	\$157,000.00
730-37150	Water Connect/Reconnect Fee	\$16,160.00	\$300.00	\$2,000.00	\$50,000.00
730-37170	Water Penalty	\$5,083.57	\$5,019.15	\$5,000.00	\$5,000.00
730-37180	Water Meter Sales	\$3,874.00	\$3,621.85	\$500.00	\$3,000.00
730-36200	Miscellaneous Revenues	\$533.00	\$0.00	\$0.00	\$0.00
730-39200	Interfund Transfers	\$1,712.29	\$0.00	\$0.00	\$0.00
730-39999	Prior Period Adjustment	-\$9,472.00	\$89.00	\$0.00	\$0.00
	TOTAL	\$159,503.83	\$160,842.35	\$153,500.00	\$222,000.00
FUND 770	SEWER FUND				
770-36101	Assessment Revenue County	\$22,392.60	\$10,757.15	\$15,000.00	\$15,000.00
770-36200	Miscellaneous Revenues	\$8,238.94	\$24.85	\$0.00	\$0.00
770-36210	Interest on Investments	\$3,980.23	\$26,679.67	\$3,000.00	\$3,000.00
770-37200	Sewer Sales	\$186,878.08	\$200,615.80	\$190,000.00	\$220,000.00
770-37250	Sewer Connect/Reconnect Fees	\$0.00	\$100.00	\$0.00	\$50,000.00
770-37260	Sewer Penalty	\$5,656.95	\$6,050.34	\$6,000.00	\$6,000.00
770-39900	Use of Fund Reserves	\$0.00	\$0.00	\$0.00	\$0.00
770-39999	Prior Period Adjustment	\$30,069.00	\$75.00	\$0.00	\$0.00
	TOTAL	\$257,215.80	\$244,302.81	\$214,000.00	\$294,000.00
	ALL FUNDS	\$6,795,396.36	\$6,351,290.16	\$6,486,930.67	\$6,932,747.00

2021 SUMMARY EXPENDITURE BUDGET

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
FUND 101	GENERAL FUND				
Dept 41110	Council	\$18,085.44	\$17,331.88	\$18,635.20	\$26,386.00
Dept 41300	Mayor	\$5,520.14	\$5,062.67	\$6,190.15	\$8,235.50
Dept 41330	Boards/Commissions	\$3,843.45	\$4,004.88	\$13,563.90	\$13,563.90
Dept 41410	Elections	\$4,007.20	\$2,195.97	\$13,381.16	\$8,790.72
Dept 41500	Administration	\$355,742.69	\$399,533.03	\$553,948.44	\$560,195.32
Dept 41900	IT	\$7,359.20	\$8,918.60	\$9,552.35	\$11,093.75
Dept 42110	Police	\$803,252.00	\$769,668.76	\$793,778.00	\$826,258.00
Dept 42260	Fire Department	\$174,372.78	\$202,399.01	\$229,480.56	\$220,276.12
Dept 42400	Building Inspection	\$356,303.74	\$176,878.63	\$73,000.00	\$152,500.00
Dept 42700	Animal Control	\$296.06	\$214.00	\$500.00	\$500.00
Dept 43100	Streets	\$164,593.26	\$180,824.11	\$186,541.59	\$193,169.23
Dept 43500	Recycling	\$29,502.79	\$34,214.01	\$32,052.90	\$28,987.72
Dept 45200	Parks	\$92,709.25	\$105,129.52	\$96,998.43	\$115,521.66
Dept 49000	Transfers	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FUND 101 GENERAL FUND		\$2,015,588.00	\$1,906,375.07	\$2,027,622.69	\$2,165,477.93
FUND 220	LOVELL BUILDING				
Dept 41500	Administration	\$305,166.87	\$35,933.92	\$0.00	\$0.00
Dept 46000	Cleaning	\$10,310.53	\$0.00	\$0.00	\$0.00
Dept 47000	Repairs/Maintenance	\$3,040.45	\$0.00	\$0.00	\$0.00
Dept 47500	Utilities	\$47,632.89	\$0.00	\$0.00	\$0.00
Dept 48000	Grounds/Security	\$1,175.20	\$0.00	\$0.00	\$0.00
Dept 49000	Transfers	\$0.00	\$0.00	\$150,000.00	\$100,000.00
TOTAL FUND 220 LOVELL BUILDING		\$367,325.94	\$35,933.92	\$150,000.00	\$100,000.00

2021 EXPENDITURE BUDGET

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
FUND 101	GENERAL FUND				
Dept 41110	Council				
101-41110-101	Salaries & Wages	\$16,800.00	\$16,100.00	\$16,800.00	\$24,000.00
101-41110-122	FICA/Medicare	\$1,285.44	\$1,231.88	\$1,285.20	\$1,836.00
101-41110-208	Training and Instruction	\$0.00	\$0.00	\$550.00	\$550.00
	Total Council	\$18,085.44	\$17,331.88	\$18,635.20	\$26,386.00
Dept 41300	Mayor				
101-41300-101	Salaries & Wages	\$5,100.00	\$4,675.00	\$5,100.00	\$7,000.00
101-41300-122	FICA/Medicare	\$390.14	\$357.67	\$390.15	\$535.50
101-41300-208	Training and Instruction	\$0.00	\$0.00	\$275.00	\$275.00
101-41300-433	Dues and Subscriptions	\$30.00	\$30.00	\$425.00	\$425.00
	Total Mayor	\$5,520.14	\$5,062.67	\$6,190.15	\$8,235.50
Dept 41330	Boards/Commissions				
101-41330-101	Salaries & Wages	\$3,570.00	\$3,720.00	\$12,600.00	\$12,600.00
101-41330-122	FICA/Medicare	\$273.45	\$284.88	\$963.90	\$963.90
	Total Boards/Commissions	\$3,843.45	\$4,004.88	\$13,563.90	\$13,563.90
Dept 41410	Elections				
101-41410-101	Salaries & Wages - El. Judges	\$2,945.50	\$748.50	\$6,000.00	\$800.00
101-41410-101	Salaries & Wages - Staff	\$0.00	\$711.68	\$5,037.92	\$6,088.34
101-41410-121	PERA	\$0.00	\$53.36	\$377.84	\$456.63
101-41410-122	FICA/Medicare	\$0.00	\$54.24	\$385.40	\$465.76
101-41410-205	Mileage Reimbursement	\$177.31	\$89.30	\$300.00	\$200.00
101-41410-327	Annual Technology Maintenance	\$479.37	\$464.31	\$480.00	\$480.00
101-41410-351	Legal Notices Publishing	\$54.72	\$0.00	\$100.00	\$100.00
101-41410-432	Election Expense	\$350.30	\$74.58	\$700.00	\$200.00
	Total Elections	\$4,007.20	\$2,195.97	\$13,381.16	\$8,790.72

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
Dept 41500	Administration				
101-41500-101	Salaries & Wages	\$128,046.32	\$129,434.53	\$154,866.21	\$164,099.28
101-41500-121	PERA	\$9,193.37	\$9,212.77	\$11,614.97	\$12,307.45
101-41500-122	FICA/Medicare	\$10,114.54	\$9,505.55	\$11,847.27	\$12,553.59
101-41500-134	ST/LT Disability Insurance	\$3,111.12	\$3,608.16	\$3,200.00	\$4,000.00
101-41500-150	Worker s Comp	\$3,153.32	\$1,580.39	\$1,750.00	\$1,960.00
101-41500-160	Health/Dental Insurance	\$52,030.29	\$55,019.16	\$65,880.00	\$67,440.00
101-41500-185	Unemployment Compensation	\$0.00	\$0.00	\$2,000.00	\$2,000.00
101-41500-200	Office Supplies	\$3,546.67	\$2,767.02	\$5,000.00	\$4,000.00
101-41500-205	Mileage Reimbursement	\$2,724.85	\$2,890.28	\$3,000.00	\$3,000.00
101-41500-208	Training and Instruction	\$849.74	\$859.76	\$3,000.00	\$2,000.00
101-41500-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
101-41500-300	Professional Svcs	\$149.65	\$58.91	\$1,000.00	\$500.00
101-41500-301	Auditing/Acctg Services	\$5,980.43	\$12,120.92	\$7,500.00	\$9,225.00
101-41500-302	Assessor Fees	\$14,471.07	\$14,481.92	\$15,500.00	\$15,500.00
101-41500-303	Engineering Fees	\$19,111.70	\$32,421.82	\$10,000.00	\$20,000.00
101-41500-304	Legal Fees	\$25,349.00	\$55,402.05	\$180,000.00	\$160,000.00
101-41500-308	Consultant Fees	\$14,834.95	\$3,201.42	\$5,000.00	\$5,000.00
101-41500-311	Safety Training Services	\$66.66	\$240.00	\$160.00	\$160.00
101-41500-321	Telephone	\$5,296.67	\$2,584.80	\$2,000.00	\$2,600.00
101-41500-322	Postage	\$638.26	\$667.14	\$980.00	\$1,050.00
101-41500-324	Messenger Service	\$71.41	\$0.00	\$0.00	\$0.00
101-41500-327	Annual Technology Maintenance	\$4,430.00	\$4,423.67	\$4,500.00	\$4,500.00
101-41500-350	Print/Binding	\$4,034.37	\$3,980.80	\$5,000.00	\$5,000.00
101-41500-351	Legal Notices Publishing	\$794.81	\$658.23	\$1,800.00	\$1,500.00
101-41500-352	General Notices	\$0.00	\$868.85	\$600.00	\$800.00
101-41500-353	Ordinance Publication	\$232.56	\$0.00	\$1,000.00	\$500.00
101-41500-361	General Liability Ins	\$16,951.00	\$16,898.00	\$18,000.00	\$18,000.00
101-41500-381	Electric Utilities	\$4,110.71	\$3,100.00	\$4,200.00	\$4,000.00
101-41500-382	Water/Sewer Utilities	\$693.07	\$741.66	\$1,200.00	\$1,000.00
101-41500-383	Gas Utilities	\$2,576.79	\$2,368.94	\$2,000.00	\$2,400.00
101-41500-384	Refuse/Garbage Disposal	\$756.21	\$781.56	\$800.00	\$900.00
101-41500-385	Building Security	\$505.90	\$963.40	\$4,200.00	\$1,500.00
101-41500-400	General Maintenance	\$4,207.95	\$9,826.42	\$8,000.00	\$10,000.00
101-41500-401	Repair Buildings	\$2,539.18	\$5,593.78	\$2,000.00	\$6,000.00
101-41500-404	Repair Machinery/Equipment	\$83.95	\$324.55	\$1,000.00	\$1,000.00
101-41500-410	Sirens/Flags	\$736.50	\$553.50	\$750.00	\$750.00
101-41500-411	Culligan	\$386.21	\$307.11	\$450.00	\$400.00
101-41500-430	Miscellaneous	\$1,342.68	\$1,225.77	\$1,000.00	\$1,500.00
101-41500-433	Dues and Subscriptions	\$4,391.00	\$2,673.33	\$4,000.00	\$4,000.00
101-41500-438	Real Estate Taxes	\$293.81	\$293.81	\$500.00	\$400.00
101-41500-439	County/State Charges	\$125.00	\$116.00	\$150.00	\$150.00
101-41500-440	Bank Charges	\$2,781.77	\$2,754.85	\$3,000.00	\$3,000.00
101-41500-490	Subcontracted Services	\$5,029.20	\$5,022.20	\$5,500.00	\$5,500.00
	Total Administration	\$355,742.69	\$399,533.03	\$553,948.44	\$560,195.32

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
Dept 41900	IT Services				
101-41900-230	Contracted Services	\$6,909.20	\$7,418.60	\$8,652.35	\$10,193.75
101-41900-329	Anoka County fiber optic	\$450.00	\$1,500.00	\$900.00	\$900.00
	Total IT	\$7,359.20	\$8,918.60	\$9,552.35	\$11,093.75
Dept 42110	Police				
101-42110-230	Contracted Services	\$720,831.00	\$698,861.88	\$693,778.00	\$746,258.00
101-42110-304	Legal Fees	\$82,421.00	\$70,806.88	\$100,000.00	\$80,000.00
	Total Police	\$803,252.00	\$769,668.76	\$793,778.00	\$826,258.00
Dept 42260	Fire Department				
101-42260-101	Salaries & Wages	\$16,466.44	\$16,267.76	\$25,488.46	\$26,455.60
101-42260-103	Firemen Wages	\$73,309.70	\$86,235.90	\$85,000.00	\$90,000.00
101-42260-121	PERA	\$1,192.24	\$1,181.88	\$1,911.63	\$1,984.17
101-42260-122	FICA/Medicare	\$6,821.48	\$7,924.15	\$8,452.37	\$8,908.85
101-42260-150	Worker s Comp	\$6,266.98	\$2,935.01	\$3,250.00	\$3,640.00
101-42260-165	Life Insurance	\$141.00	\$130.00	\$200.00	\$200.00
101-42260-180	City Contribution FRA	\$11,644.00	\$17,809.00	\$20,646.00	\$0.00
101-42260-200	Office Supplies	\$32.73	\$64.50	\$200.00	\$200.00
101-42260-207	Physical & Fit Training	\$1,649.00	\$3,509.06	\$6,000.00	\$5,000.00
101-42260-208	Training and Instruction	\$14,939.84	\$18,976.11	\$23,000.00	\$25,000.00
101-42260-210	Operating Supplies	\$2,463.37	\$2,786.23	\$2,500.00	\$2,800.00
101-42260-212	Gas & Oil	\$1,261.55	\$1,171.47	\$2,000.00	\$1,800.00
101-42260-214	Fire Uniforms	\$2,230.74	\$2,714.20	\$2,200.00	\$2,500.00
101-42260-215	Shop Supplies	\$49.05	\$0.00	\$500.00	\$200.00
101-42260-218	Medical/First Aid Supplies	\$1,157.84	\$520.92	\$1,200.00	\$1,200.00
101-42260-219	Fire Prevention	\$992.63	\$1,209.56	\$1,500.00	\$1,500.00
101-42260-229	Turn Out Gear	\$3,054.92	\$5,855.62	\$4,000.00	\$6,000.00
101-42260-230	IT Services	\$1,959.20	\$2,119.60	\$2,472.10	\$2,912.50
101-42260-304	Legal Fees	\$300.00	\$0.00	\$400.00	\$400.00
101-42260-321	Telephone	\$0.00	\$0.00	\$500.00	\$500.00
101-42260-322	Postage	\$28.34	\$206.28	\$210.00	\$225.00
101-42260-323	Radio Units/User Fees	\$1,274.92	\$677.76	\$1,300.00	\$1,300.00
101-42260-327	Annual Technology Maintenance	\$1,603.00	\$1,655.00	\$1,700.00	\$1,800.00
101-42260-329	Cable/Internet	\$89.50	\$0.00	\$900.00	\$900.00
101-42260-361	General Liability Ins	\$1,883.00	\$1,680.00	\$4,000.00	\$2,500.00
101-42260-381	Electric Utilities	\$1,929.41	\$1,871.91	\$2,000.00	\$2,000.00
101-42260-382	Water/Sewer Utilities	\$257.75	\$321.15	\$500.00	\$400.00
101-42260-383	Gas Utilities	\$2,098.35	\$2,067.99	\$3,500.00	\$3,000.00
101-42260-400	General Maintenance	\$2,776.58	\$2,141.43	\$3,500.00	\$3,500.00
101-42260-401	Repair Buildings	\$0.00	\$2,106.07	\$1,500.00	\$1,500.00
101-42260-404	Repair Machinery/Equipment	\$12,947.59	\$14,163.36	\$15,500.00	\$18,000.00
101-42260-411	Culligan	\$386.18	\$307.09	\$450.00	\$450.00
101-42260-430	Miscellaneous	\$1,849.45	\$2,265.00	\$1,500.00	\$2,000.00
101-42260-433	Dues and Subscriptions	\$1,316.00	\$1,525.00	\$1,500.00	\$1,500.00
	Total Fire Dept	\$174,372.78	\$202,399.01	\$229,480.56	\$220,276.12

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
Dept 42400	Building Inspection				
101-42400-100	Building Inspections	\$354,213.74	\$174,788.63	\$70,000.00	\$150,000.00
101-42400-327	Annual Technology Maintenance	\$2,090.00	\$2,090.00	\$3,000.00	\$2,500.00
	Total Building Inspection	\$356,303.74	\$176,878.63	\$73,000.00	\$152,500.00
Dept 42700	Animal Control				
101-42700-230	Contracted Services	\$296.06	\$214.00	\$500.00	\$500.00
	Total Animal Control	\$296.06	\$214.00	\$500.00	\$500.00
Dept 43100	Streets				
101-43100-101	Salaries & Wages	\$59,877.74	\$63,180.79	\$55,279.87	\$56,680.51
101-43100-104	Temporary Employees	\$2,622.75	\$2,341.95	\$3,135.60	\$3,256.20
101-43100-121	PERA	\$4,399.39	\$4,561.94	\$4,145.99	\$4,251.04
101-43100-122	FICA/Medicare	\$4,627.27	\$4,789.86	\$4,468.78	\$4,585.16
101-43100-134	ST/LT Disability Insurance	\$1,004.88	\$1,180.08	\$1,055.25	\$1,283.33
101-43100-150	Worker s Comp	\$12,139.52	\$6,261.60	\$6,500.00	\$7,000.00
101-43100-160	Health/Dental Insurance	\$19,465.20	\$20,640.72	\$19,764.00	\$24,012.00
101-43100-175	Clothing Allowance	\$160.00	\$280.00	\$165.00	\$178.50
101-43100-208	Training and Instruction	\$0.00	\$0.00	\$300.00	\$200.00
101-43100-210	Operating Supplies	\$3,733.90	\$2,208.46	\$4,000.00	\$4,000.00
101-43100-212	Gas & Oil	\$2,851.92	\$3,662.43	\$3,200.00	\$3,810.00
101-43100-213	Uniforms	\$400.00	\$160.00	\$165.00	\$178.50
101-43100-218	Medical/First Aid Supplies	\$0.00	\$56.60	\$100.00	\$100.00
101-43100-221	Equipment Parts	\$35.03	\$918.00	\$1,200.00	\$1,200.00
101-43100-222	Tires	\$0.00	\$251.36	\$1,000.00	\$1,000.00
101-43100-224	Street Maint Materials	\$1,951.11	\$2,070.43	\$2,500.00	\$2,500.00
101-43100-225	General Street Maintenance	\$0.00	\$0.00	\$20,000.00	\$12,800.00
101-43100-226	Street Signs	\$0.00	\$360.61	\$800.00	\$500.00
101-43100-230	IT Services	\$1,959.20	\$2,119.60	\$2,472.10	\$2,912.50
101-43100-231	Snow Removal Materials	\$9,248.50	\$13,251.24	\$8,000.00	\$10,000.00
101-43100-232	Street Sweeping	\$7,980.00	\$11,495.00	\$8,500.00	\$11,500.00
101-43100-240	Small Tools and Minor Equip	\$1,725.77	\$4,813.51	\$2,500.00	\$2,500.00
101-43100-303	Engineering Fees	\$0.00	\$1,899.50	\$800.00	\$1,000.00
101-43100-311	Safety Training Services	\$266.67	\$320.00	\$320.00	\$320.00
101-43100-321	Telephone	\$710.23	\$1,697.17	\$600.00	\$840.00
101-43100-323	Radio Units/User Fees	\$0.00	\$0.00	\$100.00	\$100.00
101-43100-329	Cable/Internet	\$0.00	\$0.00	\$540.00	\$540.00
101-43100-361	General Liability Ins	\$4,631.40	\$4,063.20	\$5,000.00	\$5,500.00
101-43100-381	Electric Utilities	\$4,051.77	\$3,631.77	\$4,000.00	\$4,000.00
101-43100-382	Water/Sewer Utilities	\$63.51	\$59.73	\$130.00	\$136.50
101-43100-383	Gas Utilities	\$919.79	\$945.11	\$1,300.00	\$1,260.00
101-43100-384	Refuse/Garbage Disposal	\$414.41	\$464.24	\$500.00	\$525.00
101-43100-386	Street Lights	\$9,977.04	\$8,948.72	\$12,000.00	\$12,000.00
101-43100-400	General Maintenance	\$1,794.47	\$2,317.66	\$1,000.00	\$2,000.00
101-43100-401	Repair Buildings	\$2,451.68	\$1,946.00	\$2,500.00	\$2,500.00
101-43100-404	Repair Machinery/Equipment	\$4,481.55	\$9,505.82	\$7,500.00	\$7,000.00
101-43100-416	Equipment Rentals	\$459.18	\$228.89	\$500.00	\$500.00
101-43100-430	Miscellaneous	\$189.38	\$192.12	\$500.00	\$500.00
	Total Streets	\$164,593.26	\$180,824.11	\$186,541.59	\$193,169.23

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
Dept 43500	Recycling				
101-43500-101	Salaries & Wages	\$14,269.54	\$14,587.74	\$12,594.79	\$9,737.49
101-43500-121	PERA	\$1,047.91	\$1,079.19	\$944.61	\$730.31
101-43500-122	FICA/Medicare	\$1,088.47	\$1,112.36	\$963.50	\$744.92
101-43500-203	Printing	\$1,912.56	\$1,971.63	\$2,000.00	\$2,100.00
101-43500-205	Mileage	\$0.00	\$0.00	\$200.00	\$200.00
101-43500-230	Contracted Services	\$9,512.25	\$12,590.13	\$13,000.00	\$13,000.00
101-43500-322	Postage	\$1,391.42	\$2,519.25	\$1,750.00	\$1,875.00
101-43500-430	Miscellaneous	\$280.64	\$353.71	\$600.00	\$600.00
	Total Recycling	\$29,502.79	\$34,214.01	\$32,052.90	\$28,987.72
Dept 45200	Parks				
101-45200-101	Salaries & Wages	\$39,918.44	\$42,090.61	\$36,853.25	\$37,787.01
101-45200-104	Temporary Employees	\$1,748.50	\$1,561.30	\$2,090.40	\$2,170.80
101-45200-121	PERA	\$2,932.70	\$3,040.82	\$2,763.99	\$2,834.03
101-45200-122	FICA/Medicare	\$3,092.77	\$3,199.01	\$2,979.19	\$3,056.77
101-45200-134	ST/LT Disability Insurance	\$669.96	\$786.78	\$703.50	\$855.55
101-45200-150	Worker s Comp	\$4,806.45	\$2,518.73	\$2,750.00	\$2,800.00
101-45200-160	Health/Dental Insurance	\$12,976.82	\$13,760.44	\$13,176.00	\$16,008.00
101-45200-175	Clothing Allowance	\$160.00	\$170.00	\$165.00	\$178.50
101-45200-208	Training and Instruction	\$0.00	\$0.00	\$200.00	\$100.00
101-45200-210	Operating Supplies	\$355.14	\$1,592.76	\$2,000.00	\$2,000.00
101-45200-212	Gas & Oil	\$2,349.03	\$2,363.36	\$2,200.00	\$2,810.00
101-45200-213	Uniforms	\$400.00	\$160.00	\$165.00	\$178.50
101-45200-216	Chemicals/Fertilizer	\$33.94	\$519.27	\$1,000.00	\$1,000.00
101-45200-221	Equipment Parts	\$251.91	\$200.00	\$300.00	\$300.00
101-45200-222	Tires	\$219.56	\$0.00	\$500.00	\$500.00
101-45200-230	IT Services	\$1,959.20	\$2,119.60	\$2,472.10	\$2,912.50
101-45200-240	Small Tools and Minor Equip	\$498.56	\$264.99	\$1,000.00	\$1,000.00
101-45200-303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00
101-45200-311	Safety Training Services	\$266.67	\$320.00	\$320.00	\$320.00
101-45200-321	Telephone	\$710.25	\$1,486.02	\$600.00	\$840.00
101-45200-329	Cable/Internet	\$0.00	\$0.00	\$360.00	\$360.00
101-45200-361	General Liability Ins	\$5,375.60	\$5,135.80	\$5,400.00	\$6,200.00
101-45200-381	Electric Utilities	\$6,296.63	\$6,512.25	\$6,000.00	\$6,700.00
101-45200-382	Water/Sewer Utilities	\$724.00	\$607.67	\$700.00	\$725.00
101-45200-383	Gas Utilities	\$913.19	\$998.03	\$1,000.00	\$1,260.00
101-45200-384	Refuse/Garbage Disposal	\$414.41	\$464.24	\$500.00	\$525.00
101-45200-400	General Maintenance	\$1,590.49	\$4,704.17	\$3,500.00	\$14,000.00
101-45200-401	Repair Buildings	\$1,995.75	\$1,298.39	\$2,000.00	\$2,000.00
101-45200-402	Vandalism Repairs	\$0.00	\$6,206.46	\$500.00	\$500.00
101-45200-404	Repair Machinery/Equipment	\$1,429.28	\$1,946.22	\$3,500.00	\$4,000.00
101-45200-416	Equipment Rentals	\$0.00	\$45.87	\$500.00	\$500.00
101-45200-418	Other Rentals	\$575.00	\$584.73	\$500.00	\$600.00
101-45200-430	Miscellaneous	\$45.00	\$472.00	\$300.00	\$500.00
	Total Parks	\$92,709.25	\$105,129.52	\$96,998.43	\$115,521.66
TOTAL FUND 101 GENERAL FUND		\$2,015,588.00	\$1,906,375.07	\$2,027,622.69	\$2,165,477.93

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
FUND 220	LOVELL BUILDING				
Dept 41500	Administration	\$305,166.87	\$35,933.92	\$0.00	\$0.00
220-49000-700	Transfer to Other Funds	\$0.00	\$0.00	\$150,000.00	\$100,000.00
TOTAL FUND 220 LOVELL BUILDING		\$367,325.94	\$35,933.92	\$150,000.00	\$100,000.00
FUND 310	CAPITAL PROJECTS				
Dept 41500	Administration				
310-00000-500	Capital Expenditures	\$0.00	\$0.00	\$16,000.00	\$10,000.00
310-41500-520	Buildings and Structures	\$0.00	\$61,122.85	\$0.00	\$0.00
310-41500-530	Improvements Other Than Bldgs	\$5,585.00	\$0.00	\$0.00	\$0.00
310-41500-540	Heavy Machinery	\$0.00	\$0.00	\$0.00	\$0.00
310-41500-570	Office Equip and Furnishings	\$10,489.38	\$3,973.75	\$0.00	\$0.00
310-41500-580	Other Equipment	\$0.00	\$10,303.28	\$0.00	\$0.00
	Tot: Administration	\$16,074.38	\$75,399.88	\$16,000.00	\$10,000.00
Dept 42260	Fire Department				
310-42260-500	Capital Expenditures	\$234,327.07	\$101,709.84	\$20,000.00	\$20,000.00
310-42260-550	Motor Vehicles	\$0.00	\$9,500.00	\$0.00	\$0.00
310-42260-570	Office Equip and Furn.		\$0.00	\$0.00	\$9,000.00
310-42260-580	Other Equipment	\$0.00	\$3,675.97	\$0.00	\$31,000.00
	Tot: Fire Department	\$234,327.07	\$114,885.81	\$20,000.00	\$60,000.00
Dept 43100	Streets				
310-43100-500	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
310-43100-520	Buildings and Structures	\$0.00	\$0.00	\$50,000.00	\$200,000.00
310-43100-530	Improvements Other Than Bldgs	\$0.00	\$0.00	\$0.00	\$0.00
310-43100-540	Heavy Machinery	\$0.00	\$0.00	\$0.00	\$0.00
310-43100-550	Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00
310-43100-580	Other Equipment	\$0.00	\$0.00	\$18,000.00	\$0.00
	Tot: Streets	\$0.00	\$0.00	\$68,000.00	\$200,000.00
Dept 45200	Parks				
310-45200-500	Capital Expenditures	\$0.00	\$4,972.98	\$0.00	\$0.00
310-45200-520	Buildings and Structures	\$0.00	\$0.00	\$15,000.00	\$0.00
310-45200-530	Improvements Other Than Bldgs	\$0.00	\$0.00	\$20,000.00	\$0.00
310-45200-580	Other Equipment	\$0.00	\$0.00	\$18,000.00	\$10,000.00
	Tot: Parks	\$0.00	\$4,972.98	\$53,000.00	\$10,000.00
310-49000-700	Transfers to Other Funds	\$0.00	\$25,000.00	\$94,400.00	\$213,200.00
310-49000-709	Interfund Transfer	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$25,000.00	\$94,400.00	\$213,200.00
TOTAL FUND 310 CAPITAL PROJECTS		\$250,401.45	\$220,258.67	\$251,400.00	\$493,200.00

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
FUND 320	TIF 1-3				
320-41500-300	Administrative Expenses	\$0.00	\$1,606.29	\$8,029.00	\$16,985.00
320-41500-308	Consultants	\$0.00	\$0.00	\$240.00	\$200.00
320-46330-490	Tax Increments	\$0.00	\$0.00	\$71,822.00	\$149,274.00
320-60000-611	Bond Interest	\$0.00	\$82,017.33	\$0.00	\$0.00
	Total	\$0.00	\$83,623.62	\$80,091.00	\$166,459.00
FUND 405	PARK DEDICATION FUND				
405-45200-500	Capital Expenditures	\$0.00	\$0.00	\$130,000.00	\$242,000.00
	Total	\$0.00	\$0.00	\$130,000.00	\$242,000.00
FUND 417	17 STREET IMPROVEMENTS				
417-00000-303	Engineering Fees	\$24,320.59	\$8,131.58	\$3,000.00	\$3,000.00
417-00000-500	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
417-49000-700	Transfers to Other Funds	\$0.00	\$0.00	\$25,000.00	\$0.00
	Total	\$24,320.59	\$8,131.58	\$28,000.00	\$3,000.00
FUND 419	19 JACKSON AVE IMPROVEMENTS				
419-00000-303	Engineering Fees	\$0.00	\$22,176.31	\$10,000.00	\$2,500.00
419-00000-315	Construction Costs	\$0.00	\$0.00	\$84,000.00	\$0.00
419-00000-351	Legal Notices Publishing	\$0.00	\$0.00	\$400.00	\$0.00
	Total	\$0.00	\$22,176.31	\$94,400.00	\$2,500.00
FUND 421	21 STREET IMPROVEMENTS				
421-00000-303	Engineering Fees	\$0.00	\$0.00	\$0.00	\$50,000.00
421-00000-315	Construction Costs	\$0.00	\$0.00	\$0.00	\$162,500.00
421-00000-351	Legal Notices Publishing	\$0.00	\$0.00	\$0.00	\$700.00
	Total	\$0.00	\$0.00	\$0.00	\$213,200.00
FUND 551	16 NORTH METRO GO				
551-60000-601	Bond Principal	\$3,401.00	\$3,490.50	\$3,580.00	\$3,580.00
551-60000-611	Bond Interest	\$506.58	\$438.56	\$368.74	\$297.14
551-60000-620	Fiscal Agent s Fees	\$195.38	\$196.45	\$197.44	\$193.86
	Total	\$4,102.96	\$4,125.51	\$4,146.18	\$4,071.00
FUND 585	04 OAK LANE				
585-60000-601	Bond Principal	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
585-60000-611	Bond Interest	\$2,310.00	\$1,400.00	\$470.00	\$0.00
585-60000-620	Fiscal Agent s Fees	\$475.00	\$237.50	\$237.50	\$0.00
	Total	\$22,785.00	\$21,637.50	\$20,707.50	\$0.00
FUND 591	14 STREETS - VARIOUS				
591-60000-601	Bond Principal	\$8,222.00	\$8,222.00	\$8,222.00	\$8,222.00
591-60000-611	Bond Interest	\$11,805.88	\$13,457.36	\$13,350.47	\$13,243.59
591-60000-620	Fiscal Agent s Fees	\$390.50	\$472.73	\$472.77	\$472.77
	Total	\$20,418.38	\$22,152.09	\$22,045.24	\$21,938.35
FUND 592	15 STREETS - VARIOUS				
592-60000-601	Bond Principal	\$0.00	\$70,000.00	\$65,000.00	\$65,000.00
592-60000-611	Bond Interest	\$35,385.00	\$36,750.00	\$34,725.00	\$32,775.00
592-60000-620	Fiscal Agent s Fees	\$475.00	\$475.00	\$475.00	\$475.00
	Total	\$35,860.00	\$107,225.00	\$100,200.00	\$98,250.00

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
FUND 599	POLICE BUILDING				
599-42110-601	Bond Principal	\$55,000.00	\$55,000.00	\$60,000.00	\$0.00
599-42110-611	Bond Interest	\$2,951.25	\$2,277.50	\$1,470.00	\$6,778.64
599-42110-620	Fiscal Agent s Fees	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$57,951.25	\$57,277.50	\$61,470.00	\$6,778.64
FUND 609	MUNICIPAL LIQUOR FUND				
609-00000-101	Salaries & Wages	\$323,807.63	\$342,200.14	\$352,767.65	\$347,889.25
609-00000-121	PERA	\$20,948.31	\$22,670.92	\$26,457.57	\$26,091.69
609-00000-122	FICA/Medicare	\$24,903.40	\$25,917.79	\$26,986.73	\$26,613.53
609-00000-134	ST/LT Disability Insurance	\$2,193.72	\$2,474.73	\$2,800.00	\$2,800.00
609-00000-150	Worker s Comp	\$18,822.91	\$9,433.95	\$9,750.00	\$11,480.00
609-00000-160	Health/Dental Insurance	\$26,667.04	\$41,765.86	\$49,410.00	\$50,580.00
609-00000-200	Office Supplies	\$613.95	\$1,561.42	\$3,500.00	\$2,500.00
609-00000-208	Training and Instruction	\$14.95	\$500.00	\$500.00	\$500.00
609-00000-210	Operating Supplies	\$691.00	\$1,038.39	\$2,000.00	\$1,500.00
609-00000-213	Uniforms	\$234.30	\$346.12	\$700.00	\$700.00
609-00000-230	Contracted Services	\$1,223.73	\$0.00	\$3,000.00	\$3,000.00
609-00000-251	Liquor Purchase	\$694,783.37	\$732,740.06	\$750,000.00	\$750,000.00
609-00000-252	Beer Purchase	\$1,206,046.67	\$1,173,430.30	\$1,200,000.00	\$1,250,000.00
609-00000-253	Wine Purchase	\$356,193.99	\$356,508.40	\$450,000.00	\$400,000.00
609-00000-254	Miscellaneous Purchase	\$31,809.01	\$27,982.98	\$25,000.00	\$30,000.00
609-00000-255	Linen	\$1,089.69	\$1,368.25	\$2,000.00	\$1,600.00
609-00000-256	Tobacco Products For Resale	\$127,196.77	\$134,894.94	\$125,000.00	\$155,000.00
609-00000-257	Ice For Resale	\$7,482.91	\$7,078.71	\$7,500.00	\$8,700.00
609-00000-301	Auditing/Acctg Services	\$2,236.50	\$4,132.50	\$3,450.00	\$5,600.00
609-00000-304	Legal Fees	\$0.00	\$0.00	\$500.00	\$500.00
609-00000-311	Safety Training Services	\$66.67	\$0.00	\$80.00	\$80.00
609-00000-321	Telephone	\$380.34	\$384.11	\$1,000.00	\$600.00
609-00000-322	Postage	\$586.69	\$1,031.50	\$1,050.00	\$1,125.00
609-00000-327	Annual Technology Maintenance	\$1,936.62	\$2,497.73	\$5,000.00	\$2,000.00
609-00000-329	Cable/Internet	\$1,596.81	\$1,611.32	\$1,500.00	\$1,800.00
609-00000-340	Advertising	\$3,641.70	\$6,557.90	\$7,000.00	\$7,000.00
609-00000-361	General Liability Ins	\$11,405.00	\$11,955.00	\$12,000.00	\$13,000.00
609-00000-381	Electric Utilities	\$16,803.06	\$14,024.81	\$18,000.00	\$16,000.00
609-00000-382	Water/Sewer Utilities	\$729.03	\$695.98	\$1,000.00	\$800.00
609-00000-383	Gas Utilities	\$3,310.78	\$3,185.46	\$4,000.00	\$3,800.00
609-00000-384	Refuse/Garbage Disposal	\$1,104.41	\$1,150.17	\$1,200.00	\$1,200.00
609-00000-385	Building Security	\$2,427.73	\$1,246.00	\$2,500.00	\$2,500.00
609-00000-400	General Maintenance	\$15,436.78	\$5,102.19	\$2,000.00	\$3,000.00
609-00000-401	Repair Buildings	\$3,334.52	\$2,859.26	\$5,000.00	\$4,000.00
609-00000-404	Repair Machinery/Equipment	\$2,524.71	\$2,777.38	\$3,000.00	\$3,000.00
609-00000-405	Depreciation	\$44,061.79	\$39,915.34	\$39,915.34	\$55,915.34
609-00000-411	Culligan	\$171.60	\$171.60	\$200.00	\$200.00
609-00000-430	Miscellaneous	\$376.90	\$332.26	\$800.00	\$800.00
609-00000-433	Dues and Subscriptions	\$2,720.00	\$2,720.00	\$2,800.00	\$2,800.00
609-00000-438	Real Estate Taxes	\$94.14	\$69.14	\$160.61	\$100.00
609-00000-440	Bank Charges	\$48,319.77	\$56,968.17	\$50,000.00	\$52,000.00
609-00000-500	Capital Expenditures	\$1,843.91	\$34,329.28	\$120,000.00	\$35,000.00
609-00000-604	Lease Hold Principal	\$52,044.24	\$0.00	\$0.00	\$0.00
609-00000-614	Lease Hold Interest	\$9,752.50	\$6,366.62	\$0.00	\$0.00
609-00000-700	Transfers to Other Funds	\$85,000.00	\$120,000.00	\$125,000.00	\$175,000.00
609-41900-230	IT Services	\$1,959.20	\$2,119.60	\$2,472.10	\$2,912.50
609-49440-129	Pension Expense	-\$13,261.00	-\$272.00	\$0.00	\$0.00
TOTAL FUND 609		\$3,145,327.75	\$3,203,844.28	\$3,447,000.00	\$3,459,687.31

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
FUND 651	STORM SEWER				
651-00000-101	Salaries and Wages	\$12,119.15	\$13,019.00	\$16,151.92	\$16,703.87
651-00000-121	PERA	\$883.57	\$927.17	\$1,211.39	\$1,252.79
651-00000-122	FICA/Medicare	\$899.44	\$950.54	\$1,235.62	\$1,277.85
651-00000-175	Clothing Allowance	\$48.00	\$51.00	\$49.50	\$34.00
651-00000-208	Training and Instruction	\$0.00	\$0.00	\$100.00	\$100.00
651-00000-210	Operating Supplies	\$8.12	\$149.28	\$500.00	\$500.00
651-00000-212	Gas & Oil	\$695.60	\$1,033.78	\$720.00	\$440.00
651-00000-213	Uniforms	\$0.00	\$48.00	\$49.50	\$34.00
651-00000-221	Equipment Parts	\$0.00	\$0.00	\$90.00	\$100.00
651-41900-230	IT Services	\$979.60	\$1,059.80	\$1,236.05	\$1,456.25
651-00000-240	Small Tools and Minor Equip	\$65.15	\$0.00	\$540.00	\$500.00
651-00000-301	Auditing/Acctg Services	\$1,491.00	\$2,755.00	\$1,150.00	\$1,400.00
651-00000-303	Engineering Fees	\$17,928.00	\$22,015.25	\$15,000.00	\$20,000.00
651-00000-311	Safety Training Services	\$66.67	\$80.00	\$80.00	\$80.00
651-00000-321	Telephone	\$340.96	\$556.14	\$180.00	\$160.00
651-00000-322	Postage	\$171.79	\$275.04	\$240.00	\$225.00
651-00000-327	Annual Technology Maintenance	\$39.75	\$39.75	\$175.00	\$100.00
651-00000-381	Electric Utilities	\$1,782.53	\$1,542.10	\$1,200.00	\$1,600.00
651-00000-382	Water/Sewer Utilities	\$19.09	\$17.99	\$39.00	\$26.00
651-00000-383	Gas Utilities	\$469.75	\$472.51	\$390.00	\$400.00
651-00000-384	Refuse/Garbage Disposal	\$124.66	\$139.50	\$150.00	\$150.00
651-00000-400	General Maintenance	\$927.73	\$4,791.24	\$1,000.00	\$1,200.00
651-00000-401	Repair Buildings	\$300.00	\$0.00	\$300.00	\$300.00
651-00000-404	Repair Machinery/Equipment	\$1,469.99	\$200.00	\$1,500.00	\$1,000.00
651-00000-405	Depreciation	\$2,471.76	\$2,471.76	\$2,471.76	\$2,471.76
651-00000-420	Sewer Cleaning/Televising	\$0.00	\$6,477.50	\$7,000.00	\$8,000.00
651-00000-430	Miscellaneous	\$400.00	\$0.00	\$0.00	\$0.00
651-00000-500	Capital Expenditures	\$0.00	\$0.00	\$0.00	\$7,000.00
651-00000-601	Bond Principal	\$1,778.00	\$1,778.00	\$1,778.00	\$1,778.00
651-00000-611	Bond Interest	\$2,923.26	\$2,901.14	\$2,887.03	\$2,863.91
651-00000-620	Fiscal Agent s Fees	\$97.79	\$102.24	\$102.24	\$102.24
651-49440-129	Pension Expense	-\$466.00	\$243.00	\$500.00	\$500.00
		\$48,035.36	\$64,096.73	\$58,027.01	\$71,755.66

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
FUND 730	WATER FUND				
730-00000-101	Salaries and Wages	\$67,930.41	\$68,048.56	\$69,403.56	\$71,748.83
730-00000-121	PERA	\$4,951.68	\$4,904.19	\$5,205.27	\$5,381.16
730-00000-122	FICA/Medicare	\$5,031.02	\$4,966.91	\$5,309.37	\$5,488.79
730-00000-150	Worker s Comp	\$947.20	\$451.54	\$500.00	\$560.00
730-00000-175	Clothing Allowance	\$216.00	\$13.52	\$222.75	\$229.50
730-00000-208	Training and Instruction	\$0.00	\$198.82	\$400.00	\$200.00
730-00000-210	Operating Supplies	\$49.65	\$605.86	\$1,500.00	\$1,000.00
730-00000-212	Gas & Oil	\$2,424.84	\$2,066.62	\$2,000.00	\$2,470.00
730-00000-213	Uniforms	\$0.00	\$432.00	\$222.75	\$229.50
730-00000-216	Chemicals	\$15,339.18	\$10,130.88	\$15,000.00	\$15,000.00
730-00000-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
730-00000-221	Equipment Parts	\$155.84	\$300.00	\$800.00	\$500.00
730-00000-228	Gopher State One Call	\$351.96	\$369.92	\$500.00	\$500.00
730-41900-230	IT Services	\$1,959.20	\$2,119.60	\$2,472.10	\$2,912.50
730-00000-240	Small Tools and Minor Equip	\$441.76	\$0.00	\$2,430.00	\$1,000.00
730-00000-301	Auditing/Acctg Services	\$2,982.00	\$5,510.00	\$4,600.00	\$5,600.00
730-00000-303	Engineering Fees	\$6,264.00	\$18,715.78	\$1,000.00	\$10,000.00
730-00000-306	Water Testing	\$1,150.00	\$1,271.08	\$1,400.00	\$1,300.00
730-00000-308	Consultant Fees	\$0.00	\$1,038.50	\$0.00	\$20,000.00
730-00000-309	EDP, Software and Design	\$216.00	\$216.00	\$250.00	\$250.00
730-00000-311	Safety Training Services	\$266.67	\$320.00	\$320.00	\$320.00
730-00000-321	Telephone	\$894.87	\$1,951.01	\$810.00	\$1,080.00
730-00000-322	Postage	\$584.94	\$1,096.90	\$1,400.00	\$1,500.00
730-00000-327	Annual Technology Maintenance	\$1,999.63	\$866.30	\$2,800.00	\$3,000.00
730-00000-351	Legal Notices Publishing	\$663.48	\$683.12	\$700.00	\$700.00
730-00000-361	General Liability Ins	\$574.00	\$610.00	\$600.00	\$700.00
730-00000-381	Electric Utilities	\$4,456.33	\$3,855.38	\$5,400.00	\$4,210.00
730-00000-382	Water/Sewer Utilities	\$85.77	\$80.64	\$175.50	\$175.50
730-00000-383	Gas Utilities	\$1,641.79	\$1,181.42	\$1,755.00	\$1,620.00
730-00000-384	Refuse/Garbage Disposal	\$559.47	\$626.65	\$675.00	\$675.00
730-00000-400	General Maintenance	\$1,778.09	\$683.04	\$1,000.00	\$1,800.00
730-00000-401	Repair Buildings	\$411.58	\$549.40	\$500.00	\$500.00
730-00000-404	Repair Machinery/Equipment	\$23,625.98	\$4,387.54	\$4,000.00	\$4,000.00
730-00000-405	Depreciation	\$30,913.24	\$31,875.98	\$31,875.98	\$38,374.91
730-00000-430	Miscellaneous	\$2,138.77	\$1,690.73	\$2,200.00	\$2,000.00
730-00000-433	Dues and Subscriptions	\$302.00	\$318.00	\$275.00	\$275.00
730-00000-500	Capital Expenditures	\$59,710.55	\$4,813.70	\$31,000.00	\$0.00
730-00000-601	Bond Principal	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
730-00000-611	Bond Interest	\$7,507.75	\$6,762.00	\$6,325.00	\$5,550.00
730-00000-620	Fiscal Agent s Fees	\$150.00	\$230.00	\$230.00	\$230.00
730-49440-129	Pension Expense	-\$2,608.00	\$1,206.00	\$6,000.00	\$3,000.00
	Total Water Fund	\$271,067.65	\$210,147.59	\$236,257.28	\$239,080.69

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
FUND 770	SEWER FUND				
770-00000-101	Salaries and Wages	\$55,811.23	\$56,779.57	\$62,715.90	\$64,841.27
770-00000-121	PERA	\$4,067.28	\$4,079.34	\$4,703.69	\$4,863.10
770-00000-122	FICA/Medicare	\$4,137.87	\$4,147.54	\$4,797.77	\$4,960.36
770-00000-150	Worker s Comp	\$947.20	\$451.54	\$500.00	\$560.00
770-00000-175	Clothing Allowance	\$216.00	\$445.48	\$222.75	\$229.50
770-00000-208	Training and Instruction	\$0.00	\$681.52	\$400.00	\$500.00
770-00000-210	Operating Supplies	\$36.57	\$358.01	\$2,000.00	\$1,000.00
770-00000-212	Gas & Oil	\$1,475.67	\$1,600.57	\$1,500.00	\$2,470.00
770-00000-213	Uniforms	\$0.00	\$0.00	\$222.75	\$229.50
770-00000-217	Education Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
770-00000-221	Equipment Parts	\$84.10	\$300.00	\$500.00	\$500.00
770-00000-228	Gopher State One Call	\$352.04	\$369.93	\$500.00	\$500.00
770-41900-230	IT Services	\$1,959.20	\$2,119.60	\$2,200.00	\$2,912.50
770-00000-240	Small Tools and Minor Equip	\$293.17	\$0.00	\$500.00	\$500.00
770-00000-301	Auditing/Acctg Services	\$2,982.00	\$5,510.00	\$4,600.00	\$5,600.00
770-00000-303	Engineering Fees	\$0.00	\$0.00	\$1,000.00	\$1,000.00
770-00000-311	Safety Training Services	\$0.00	\$320.00	\$320.00	\$320.00
770-00000-321	Telephone	\$895.13	\$1,951.19	\$810.00	\$1,080.00
770-00000-322	Postage	\$543.74	\$1,031.46	\$1,400.00	\$1,500.00
770-00000-327	Annual Technology Maintenance	\$577.62	\$571.28	\$1,800.00	\$1,800.00
770-00000-361	General Liability Ins	\$3,881.00	\$3,639.00	\$4,500.00	\$4,000.00
770-00000-381	Electric Utilities	\$8,371.60	\$8,044.12	\$5,400.00	\$8,210.00
770-00000-382	Water/Sewer Utilities	\$85.74	\$80.64	\$175.50	\$175.50
770-00000-383	Gas Utilities	\$1,146.46	\$1,181.48	\$1,755.00	\$1,620.00
770-00000-384	Refuse/Garbage Disposal	\$559.47	\$626.65	\$675.00	\$675.00
770-00000-389	MWCC Charges	\$112,020.48	\$109,334.04	\$89,702.95	\$116,890.52
770-00000-400	General Maintenance	\$802.33	\$4,922.50	\$21,215.00	\$5,000.00
770-00000-401	Repair Buildings	\$810.20	\$0.00	\$1,215.00	\$1,215.00
770-00000-403	Lift Station Maintenance	\$16,675.17	\$14,069.68	\$26,000.00	\$15,000.00
770-00000-404	Repair Machinery/Equipment	\$5,345.93	\$303.84	\$4,000.00	\$3,000.00
770-00000-405	Depreciation	\$36,295.85	\$37,257.71	\$37,257.71	\$42,256.63
770-00000-420	Sewer Cleaning/Televising	\$20,638.63	\$20,152.50	\$21,000.00	\$22,000.00
770-00000-430	Miscellaneous	\$14,154.28	\$0.00	\$200.00	\$200.00
770-00000-500	Capital Expenditures	\$0.00	\$4,813.69	\$24,500.00	\$55,000.00
770-00000-601	Bond Principal	\$40,000.00	\$45,000.00	\$45,000.00	\$45,000.00
770-00000-611	Bond Interest	\$13,632.00	\$12,302.00	\$11,515.00	\$10,120.00
770-00000-620	Fiscal Agent s Fees	\$300.00	\$345.00	\$345.00	\$345.00
770-00000-700	Transfers to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
770-49440-129	Pension Expense	-\$2,141.00	\$1,075.00	\$1,500.00	\$1,500.00
		\$346,956.96	\$343,864.88	\$386,649.02	\$427,573.87
	ALL FUNDS	\$6,610,141.29	\$6,310,870.25	\$7,098,015.92	\$7,501,772.46

2021 SUMMARY EXPENDITURE BUDGET

Account	Description	2018 Actual	2019 Actual	2020 Budget	2021 Final
FUND 310	CAPITAL PROJECTS				
Dept 41500	Administration	\$16,074.38	\$75,399.88	\$16,000.00	\$10,000.00
Dept 42260	Fire Department	\$234,327.07	\$114,885.81	\$20,000.00	\$60,000.00
Dept 43100	Streets	\$0.00	\$0.00	\$68,000.00	\$200,000.00
Dept 45200	Parks	\$0.00	\$4,972.98	\$53,000.00	\$10,000.00
310-49000-700	Transfers to Other Funds	\$0.00	\$25,000.00	\$94,400.00	\$213,200.00
TOTAL FUND 310 CAPITAL PROJECTS		\$250,401.45	\$220,258.67	\$251,400.00	\$493,200.00
FUND 320	TIF 1-3	\$0.00	\$83,623.62	\$80,091.00	\$166,459.00
FUND 405	PARK DEDICATION FUND	\$0.00	\$0.00	\$130,000.00	\$242,000.00
FUND 417	17 STREET IMPROVEMENT	\$24,320.59	\$8,131.58	\$28,000.00	\$3,000.00
FUND 419	19 JACKSON AVE IMPROVE	\$0.00	\$22,176.31	\$94,400.00	\$2,500.00
FUND 421	21 STREET IMPROVEMENT	\$0.00	\$0.00	\$0.00	\$213,200.00
FUND 551	16 NORTH METRO GO	\$4,102.96	\$4,125.51	\$4,146.18	\$4,071.00
FUND 585	04 OAK LANE	\$22,785.00	\$21,637.50	\$20,707.50	\$0.00
FUND 591	14 STREETS - VARIOUS	\$20,418.38	\$22,152.09	\$22,045.24	\$21,938.35
FUND 592	15 STREETS - VARIOUS	\$35,860.00	\$107,225.00	\$100,200.00	\$98,250.00
FUND 599	POLICE BUILDING	\$57,951.25	\$57,277.50	\$61,470.00	\$6,778.64
FUND 609	MUNICIPAL LIQUOR FUND	\$3,145,327.75	\$3,203,844.28	\$3,447,000.00	\$3,459,687.31
FUND 651	STORM SEWER	\$48,035.36	\$64,096.73	\$58,027.01	\$71,755.66
FUND 730	WATER FUND	\$271,067.65	\$210,147.59	\$236,257.28	\$239,080.69
FUND 770	SEWER FUND	\$346,956.96	\$343,864.88	\$386,649.02	\$427,573.87
ALL FUNDS		\$6,610,141.29	\$6,310,870.25	\$7,098,015.92	\$7,501,772.46



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
20269917	Nov 4 2020	07:48	DAMAGE TO CITY PROPERTY	70XX DUPRE RD	CENTERVILLE
Summary: OFFICERS LOCATED A DOWN CITY LIGHT POLE IN THE 7000 BLK OF DUPRE RD. CENTERVILLE PUBLIC WORKS WAS ADVISED.					
20269978	Nov 4 2020	09:10	MEDICAL	71XX SHAD AVE	CENTERVILLE
Summary: OFFICERS DISPATCHED TO THE 7100 BLOCK OF SHAD AVE FOR A MEDICAL.					
20270072	Nov 4 2020	11:30	ACCIDENT-MV VS DEER	MAIN ST	CENTERVILLE
Summary: CAR VS DEER PD: RESPONDED TO PD ACCIDENT NEAR THE 7300 BLOCK OF MAIN STREET IN CENTERVILLE. UPON ARRIVAL, VEHICLE HAD LEFT AND OFFICER DISPATCHED THE INJURED DEER.					
20270343	Nov 4 2020	17:07	FOUND PROPERTY	40XX CONCORD RD	LEXINGTON
Summary: FOUND PROPERTY. OFFICERS DISPATCHED TO THE 4000 BLOCK OF CONCORD RD FOR FOUND PROPERTY. PROPERTY PLACED INTO SECURED STORAGE. CLEAR					
20270134	Nov 4 2020	12:57	MISCELLANEOUS OFFICER	93XX LEXINGTON AVE	LEXINGTON
Summary: OFFICERS MADE CONTACT WITH A BUSINESS IN THE 9300 BLOCK OF LEXINGTON AVE REGARDING THE MASK MANDATE.					
20270138	Nov 4 2020	13:03	MISCELLANEOUS OFFICER	91XX LAKE DR	LEXINGTON
Summary: OFFICERS MADE CONTACT WITH A BUSINESS IN THE 9100 BLOCK OF LAKE DR REGARDING THE MASK MANDATE.					
20270532	Nov 4 2020	21:43	HARASSMENT	38XX LIBERTY LN	LEXINGTON
Summary: ON 11/04/2020 OFFICERS RESPONDED TO THE 3800 BLOCK OF LIBERTY LANE FOR A HARASSMENT REPORT. INFORMATION. CLEAR.					
20270543	Nov 4 2020	22:02	MEDICAL	XX RIDGE RD	CIRCLE PINES
Summary: MEDICAL. OFFICERS WERE DISPATCHED TO THE 0 BLK OF RIDGE RD FOR AN UNKNOWN MEDICAL INVOLVING AN ADULT MALE. MALE TRANSPORTED TO HOSPITAL VIA AMBULANCE. CLEAR.					
20270369	Nov 4 2020	17:35	ACCIDENT-MV PD	LAKE DR / WOODLAND RD	LEXINGTON
Summary: DELAYED PROPERTY DAMAGE ACCIDENT REPORT. OFFICERS WERE DISPATCHED TO A PHONE CALL DELAYED PROPERTY DAMAGE ACCIDENT REPORT. OFFICERS TOOK INFORMATION REGARDING AN ACCIDENT ON LAKE DR NEAR WOODLAND RD. CLEAR.					
20270943	Nov 5 2020	12:57	MISCELLANEOUS OFFICER	2XX GALAXY DR	CIRCLE PINES
Summary: OFFICERS DISPATCHED TO THE 200 BLOCK OF GALAXY DR FOR A PUBLIC ASSIST.					
20271077	Nov 5 2020	15:28	CIVIL DISPUTE	93XX GRIGGS AVE	LEXINGTON
Summary: CIVIL DISPUTE. OFFICERS WERE DISPATCHED TO A PHONE CALL, THEFT REPORT, IN THE 9300 BLOCK OF GRIGGS AVE. OFFICERS CALLED AND DETERMINED THE SITUATION WAS CIVIL IN NATURE. CLEAR.					
20270779	Nov 5 2020	09:10	EMERGENCY MEDICAL HOLD		CIRCLE PINES
Summary: OFFICERS DISPATCHED TO CIRCLE PINES FOR A MED HOLD.					
20271472	Nov 6 2020	03:26	ASSIST OTHER AGENCY		BLAINE
20271640	Nov 6 2020	09:53	DOG AT LARGE	89XX NORTH HIGHWAY DR	LEXINGTON



Centennial Lakes Police Department Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: ON PATROL IN THE 8900 BLOCK OF ALBERT AVE. A DOG WAS RUNNING AT LARGE.VERBAL WARNING.					
20271593	Nov 6 2020	09:09	MISCELLANEOUS OFFICER		CIRCLE PINES
Summary: CHILD PROTECTION REFERRAL. NOTHING FURTHER NEEDED AT THIS TIME.CLOSED.					
20271678	Nov 6 2020	10:45	ANIMAL COMPLAINT	38XX OAK LN	LEXINGTON
Summary: OFFICERS WERE DISPATCHED TO AN ANIMAL COMPLAINT IN THE 3800 BLOCK OF OAK LANE.ACTIVE.					
20271681	Nov 6 2020	10:36	ACCIDENT	FIREBARN RD / LAKE DR	CIRCLE PINES
Summary: PD ACCIDENT.DISPATCHED TO LAKE DR AND FIREBARN RD ON A PROPERTY DAMAGE ACCIDENT. INFO COLLECTED.					
20271669	Nov 6 2020	10:26	CIVIL DISPUTE	91XX LEXINGTON AVE	LEXINGTON
Summary: CIVIL DISPUTE.DISPATCHED TO 9100 BLOCK OF LEXINGTON AVE ON A CIVIL DISPUTE. INFO COLLECTED.					
20271773	Nov 6 2020	12:57	CHILD CUSTODY DISPUTE	88XX NAPLES ST	LEXINGTON
Summary: CHILD CUSTODY: RESPONDED TO PHONE CALL CHILD CUSTODY DISPUTE IN THE 8800 BLOCK OF NAPLES STREET. UPON SPEAKING TO BOTH PARTIES INVOLVED IT WAS DETERMINED THERE WAS A COMMUNICATION ISSUE BETWEEN THE PARTIES.					
20271775	Nov 6 2020	12:49	TRESPASSING	38XX RESTWOOD RD	LEXINGTON
Summary: DISORDERLY CONDUCT.DISPATCHED TO 3800 BLOCK OF RESTWOOD RD ON A DISORDERLY CONDUCT. INFO COLLECTED.					
20271705	Nov 6 2020	11:10	CHECK WELFARE	41XX LOVELL RD	LEXINGTON
Summary: WELFARE CHECK.DISPATCHED TO 4000 BLOCK OF LOVELL RD ON A WELFARE CHECK. INFO COLLECTED					
20271899	Nov 6 2020	15:02	WARRANT ATTEMPT	38XX RESTWOOD RD	LEXINGTON
Summary: WARRANT INFO. OFFICERS RECEIVED INFORMATION FROM RAMSEY PD REGARDING A MALE WITH A WARRANT POSSIBLY IN THE 3800 BLOCK OF RESTWOOD RD. OFFICERS DETERMINED THE MALE WAS NOT AT THAT LOCATION.CLEAR.					
20271961	Nov 6 2020	16:03	MAIL THEFT	8XX CIVIC HEIGHTS DR	CIRCLE PINES
Summary: POLICE RECEIVED A PHONE CALL PACKAGE THEFT REPORT IN THE 800 BLOCK OF CIVIC HEIGHTS.					
20271778	Nov 6 2020	13:02	THEFT FROM MOTOR VEHICLE	41XX LOVELL RD	LEXINGTON
Summary: THEFT FROM MV.DISPATCHED TO 4100 BLOCK OF LOVELL RD ON A THEFT. INFO COLLECTED.					
20271489	Nov 6 2020	04:25	WARRANT ARREST	18XX PRAIRIE DR	CENTERVILLE
Summary: ON 11/06/2020 OFFICERS CONDUCTED A WARRANT ATTEMPT WITHIN THE 1800 BLOCK OF PRAIRIE DR.MALE SUBSEQUENTLY ARRESTED.					
20271884	Nov 6 2020	14:44	DOMESTIC ESCORT	95XX ASPEN AVE	LEXINGTON



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: POLICE RESPONDED TO THE 9500 BLOCK OF ASPEN AVE FOR A DOMESTIC ESCORT.					
20272618	Nov 7 2020	12:08	MEDICAL	3XX CIVIC HEIGHTS DR	CIRCLE PINES
Summary: MEDICAL.DISPATCHED TO 300 BLOCK OF CIVIC HEIGHTS DR ON A MEDICAL. INFO COLLECTED.					
20272748	Nov 7 2020	15:01	EMERGENCY MEDICAL HOLD		LEXINGTON
Summary: EMERGENCY MEDICAL HOLD. OFFICERS WERE DISPATCHED TO LEXINGTON ON A DOMESTIC. OFFICERS ARRIVED AND DETERMINED ONE PARTY WAS HAVING A MENTAL HEALTH CRISIS. AMBULANCE TRANSPORTED FOR FURTHER EVALUATION AND TREATMENT.CLEAR.					
20272582	Nov 7 2020	10:58	ACCIDENT-MV HR PD	SYNDICATE AVE / WOODLAND RD	LEXINGTON
Summary: PD ACCIDENT.DISPATCHED TO A PD ACCIDENT IN THE AREA OF WOODLAND RD AND SYNDICATE AVE. INFO COLLECTED.					
20273110	Nov 7 2020	23:41	DISORDERLY CONDUCT	90XX SOUTH HIGHWAY DR	LEXINGTON
Summary: OFFICERS RESPONDED TO THE 9000 BLK OF SOUTH HWY DR REGARDING A DISORDERLY MALE. UPON ARRIVAL, THE MALE WAS GOA. NO CRIME WAS COMMITTED.CLEAR.					
20272986	Nov 7 2020	20:14	ASSIST OTHER AGENCY		LINO LAKES
20272565	Nov 7 2020	10:17	ILLEGAL BURN	17XX CENTER ST	CENTERVILLE
Summary: ILLEGAL BURN: RESPONDED TO THE 1700 BLOCK OF CENTER ST ON A POSSIBLE ILLEGAL BURN. UPON ARRIVAL, OBSERVED LARGE AMOUNT OF SMOKE IN AREA AND FOUND RESIDENT BURNING LEAVES IN A LARGE AREA. CFD RESPONDED TO ASSIST. CITATION ISSUED TO OWNER.					
20273411	Nov 8 2020	12:00	SUSPICIOUS ACTIVITY	SYNDICATE AVE / WOODLAND RD	LEXINGTON
Summary: SUSPICIOUS ACTIVITY.DISPATCHED TO WOODLAND RD AND SYNDICATE AVE ON A SUSPICIOUS ACTIVITY REPORT. INFO COLLECTED.					
20273412	Nov 8 2020	12:11	CIVIL DISPUTE	91XX LEXINGTON AVE	LEXINGTON
Summary: CIVIL DISPUTE.DISPATCHED TO 9100 BLOCK OF LEXINGTON AVE ON A CIVIL DISPUTE. SITUATION MEDIATED.					
20273844	Nov 8 2020	23:32	SUSPICIOUS ACTIVITY	6XX SOUTH RD	CIRCLE PINES
Summary: OFFICERS RESPONDED TO THE 600 BLK OF SOUTH RD REGARDING SUSPICIOUS ACTIVITY. OFFICERS THEN INVESTIGATED, AND THERE WAS NO ISSUE.CLEAR.					
20273555	Nov 8 2020	15:37	ASSIST OTHER AGENCY		LINO LAKES
20273811	Nov 8 2020	16:49	SUSPICIOUS ACTIVITY	72XX OLD MILL RD	CENTERVILLE
Summary: POLICE RESPONDED TO THE 7200 BLOCK OF OLD MILL RD FOR A SUSPICIOUS ACTIVITY REPORT.					
20273810	Nov 8 2020	16:30	WARRANT ARREST	MAIN ST / 21ST AVE NORTH	CENTERVILLE
Summary: AN ADULT MALE WAS TAKEN INTO CUSTODY IN CENTERVILLE ON AN OUTSTANDING ARREST WARRANT.					
20273674	Nov 8 2020	17:53	DEATH		CENTERVILLE
Summary: POLICE RESPONDED TO A MEDICAL EMERGENCY IN CENTERVILLE.					



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
20273765	Nov 8 2020	20:17	ASSAULT	70XX GOIFFON RD	CENTERVILLE
Summary: POLICE RESPONDED TO THE 7000 BLOCK OF GOIFFON RD FOR A RESIDENT ASSAULTING STAFF MEMBERS AT THE RESIDENCE.					
20274060	Nov 9 2020	10:05	MISCELLANEOUS OFFICER	18XX QUEBEC ST	CENTERVILLE
Summary: OFFICERS DISPATCHED TO THE 1800 BLOCK OF QUEBEC ST FOR A WELFARE CHECK.					
20274070	Nov 9 2020	10:24	MISCELLANEOUS OFFICER	2XX HERITAGE LN	CIRCLE PINES
Summary: OFFICERS DISPATCHED A PHONE CALL VANDALISM REPORT.					
20273864	Nov 9 2020	00:36	ASSIST OTHER AGENCY	MAIN ST / 20TH AVE	CENTERVILLE
Summary: PURSUIT CAME THROUGH THE CITY OF CENTERVILLE AND OFFICERS FOLLOWED AT A DISTANCE. ONCE THE PURSUIT LEFT THE CITY, OFFICERS CLEARED.CLEAR.					
20274333	Nov 9 2020	15:49	DOMESTIC	94XX LEXINGTON AVE	LEXINGTON
Summary: POLICE RESPONDED TO 9400 BLOCK OF LEXINGTON AVE FOR A FAMILY DOMESTIC					
20274351	Nov 9 2020	16:34	THEFT	92XX SOUTH HIGHWAY DR	LEXINGTON
Summary: POLICE RESPONDED TO A THEFT REPORT IN LEXINGTON.					
20274362	Nov 9 2020	16:15	DOMESTIC ABUSE NO CONTACT	94XX LEXINGTON AVE	LEXINGTON
Summary: POLICE ARRESTED AN ADULT MALE FOR A DOMESTIC ABUSE NO CONTACT ORDER VIOLATION.					
20274461	Nov 9 2020	19:12	CHECK WELFARE	9XX VILLAGE PKWY	CIRCLE PINES
Summary: OFFICER DISPATCHED A PHONE CALL REGARDING A DOMESTIC ISSUE LATER DETERMINED TO BE A WELFARE CHECK. SCOTT COUNTY LOCATED FEMALE. REPORT INFORMATIONAL ONLY. BWC. CLEAR.					
20274851	Nov 10 2020	10:12	CHECK WELFARE	XX VILLAGE PKWY	CIRCLE PINES
Summary: WELFARE CHECK.DISPATCHED TO 30 BLOCK OF VILLAGE PARWKAY ON A WELFARE CHECK. INFO COLLECTED.					
20274757	Nov 10 2020	07:47	MISCELLANEOUS OFFICER	LOVELL RD / DUNLAP AVE	LEXINGTON
Summary: OFFICER CONDUCTED A TRAFFIC STOP IN THE 3700 BLOCK OF 95TH AVE.					



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
20275397	Nov 11 2020	00:21	DOMESTIC	41XX LOVELL RD	LEXINGTON
Summary: ON 11/11/2020 OFFICERS WERE DISPATCHED TO A MEDICAL WITHIN THE 4100 BLOCK OF LOVELL RD.OFFICERS ARRIVED AND LEARN IT WAS A POSSIBLE DOMESTIC SITUATION. EMS CLEARED MEDICAL VICTIM.PARTIES SEPERATED.					
20275492	Nov 11 2020	06:21	ALARM-BUSINESS	68XX 20TH AVE	CENTERVILLE
Summary: OFFICERS DISPATCHED TO THE 6800 BLOCK OF 20TH AVE FOR A BUSINESS ALARM.					
20275501	Nov 11 2020	07:33	911 OPEN LINE	16XX HUNTERS RIDGE LN	CENTERVILLE
Summary: OFFICER DISPATCHED TO THE 1600 BLOCK OF HUNTERS RIDGE LN FOR A 911 OPEN LINE.					
20275649	Nov 11 2020	11:41	MISCELLANEOUS OFFICER	40XX CONCORD RD	LEXINGTON
Summary: OFFICER DISPATCHED A PHONE CALL REGARDING DOMESTIC QUESTIONS.					
20276011	Nov 11 2020	20:50	MEDICAL	2XX NORTH STAR LN	CIRCLE PINES
Summary: POLICE RESPONDED TO THE 200 BLOCK OF NORTH STAR LN FOR A MEDICAL EMERGENCY					
20276030	Nov 11 2020	21:24	ASSIST OTHER AGENCY		BLAINE
20275558	Nov 11 2020	09:13	ACCIDENT	LEXINGTON AVE NE / WOODLAND RD	CIRCLE PINES
Summary: OFFICERS DISPATCHED A PHONE CALL PROPERTY DAMAGE ACCIDENT.					
20275797	Nov 11 2020	14:53	DOMESTIC ESCORT	40XX CONCORD RD	LEXINGTON
Summary: DOMESTIC ESCORT. OFFICERS WERE DISPATCHED TO THE 4000 BLOCK OF CONCORD RD FOR A DOMESTIC ESCORT.CLEAR.					
20276138	Nov 12 2020	01:19	DOMESTIC	40XX CONCORD RD	LEXINGTON
Summary: OFFICERS RESPONDED TO THE 4000 BLK REGARDING A DOMESTIC. MALE PARTY WAS GOA UPON ARRIVAL.CLEAR.					
20276178	Nov 12 2020	03:44	PARKING COMPLAINT	XX PINE DR	CIRCLE PINES
Summary: ON 11/12/2020 OFFICERS HANDLED A PARKING VIOLATION WITHIN THE 40 BLOCK OF PINE DRIVE.					
20276365	Nov 12 2020	11:11	VEHICLE- LOCKOUT		LEXINGTON
20276245	Nov 12 2020	08:17	MEDICAL	19XX CENTER ST	CENTERVILLE
Summary: OFFICER DISPATCHED TO THE 1900 BLOCK OF CENTER ST FOR A MEDICAL.					
20276282	Nov 12 2020	08:58	SUICIDE		CENTERVILLE
Summary: OFFICERS DISPATCHED TO CENTERVILLE FOR A WELFARE CHECK.					
20276518	Nov 12 2020	14:38	SUSPICIOUS ACTIVITY	2XX GALAXY DR	CIRCLE PINES



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: SUPICIOUS ACTIVITY. OFFICERS WERE DISPATCHED TO THE 200 BLOCK OF GALAXY DR ON A SUSPICIOUS ACTIVITY REPORT. OFFICERS TOOK INFORMATION FOR A REPORT.CLEAR.					
20276611	Nov 12 2020	16:44	ASSIST OTHER AGENCY		BLAINE
20276668	Nov 12 2020	18:15	DOMESTIC	1XX SOUTH DR	CIRCLE PINES
Summary: DOMESTIC. OFFICERS WERE DISPATCHED TO THE 100 BLOCK OF SOUTH DR FOR A DOMESTIC.PARTIES SEPERATED.CLEAR.					
20277061	Nov 13 2020	11:15	HOUSE/PROPERTY CHECK		CIRCLE PINES
20277011	Nov 13 2020	09:50	COUNTERFEIT	XX SOUTH PINE DR	CIRCLE PINES
Summary: OFFICERS DISPATCHED TO THE 1 BLOCK OF SOUTH PINE DR FOR A THEFT REPORT.					
20277026	Nov 13 2020	10:13	THEFT	72XX LAVALLE DR	CENTERVILLE
Summary: OFFICER DISPATCHED TO CLPD FOR A WALK IN REPORT.					
20277097	Nov 13 2020	11:43	MISCELLANEOUS OFFICER		LEXINGTON
Summary: CPS REFERRAL. AFTER INVESTIGATION, NO FOLLOW UP REQUIRED.CLOSED.					
20277208	Nov 13 2020	13:52	MEDICAL	XX CROSSWAY DR	CIRCLE PINES
Summary: OFFICER DISPATCHED TO THE 1 BLOCK OF CROSSWAY DR FOR A MEDICAL.					
20277230	Nov 13 2020	14:21	ALARM-CO/FIRE	40XX WOODLAND RD	LEXINGTON
Summary: FIRE ALARM. OFFICERS WERE DISPATCHED TO THE 4000 BLOCK OF WOODLAND RD ON A FIRE ALARM. NO SIGN OF FIRE WAS LOCATED.CLEAR.					
20277343	Nov 13 2020	16:37	ASSIST OTHER AGENCY		LINO LAKES
20277433	Nov 13 2020	18:41	HARASSMENT	39XX FLOWERFIELD RD	LEXINGTON
Summary: CIVIL QUESTIONS. OFFICERS WERE DISPATCHED TO A PHONE CALL IN THE 3900 BLOCK OF FLOWERFIELD RD REGARDING QUESTIONS ABOUT OBTAINING A RESTRAINING ORDER. OFFICER CALLED AND ADVISED.CLEAR.					
20277489	Nov 13 2020	19:49	ASSIST OTHER AGENCY		LINO LAKES
20277911	Nov 14 2020	12:27	ANIMAL COMPLAINT	1XX SOUTH DR	CIRCLE PINES
Summary: AN ANIMAL COMPLAINT WAS RECEIVED FROM THE 100 BLOCK OF SOUTH DR.VERBAL WARNING.					
20277839	Nov 14 2020	09:51	WARRANT ARREST	XX PLEASANT VIEW LN	CIRCLE PINES
Summary: OFFICERS CONDUCTED A WARRANT ATTEMPT IN THE 1 BLOCK OF PLEASANT VIEW LN. ADULT MALE WAS TAKEN INTO CUSTODY AND TRANSPORTED TO ANOKA COUNTY JAIL.					
20278020	Nov 14 2020	15:39	MEDICAL	3XX LITTLE JOHN DR	CIRCLE PINES
Summary: MEDICAL. OFFICERS WERE DISPATCHED TO THE 300 BLOCK OF LITTLE JOHN DR FOR A MEDICAL EMERGENCY.FEMALE TO THE HOSPITALCLEAR.					
20278236	Nov 14 2020	23:33	DOMESTIC-VERBAL	90XX JACKSON AVE	LEXINGTON



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: ON 11/14/2020 OFFICERS WERE DISPATCHED TO A DOMESTIC DISPUTE WITHIN 9000 BLOCK OF JACKSON AVE.PARTIES AGREED TO SEPERATE.CLEAR.					
20278065	Nov 14 2020	17:35	DOMESTIC-VERBAL	21XX WILLOW CIR	CENTERVILLE
Summary: VERBAL DOMESTIC. OFFICERS WERE DISPATCHED TO THE 2100 BLOCK OF WILLOW CIR ON A VERBAL DOMESTIC. OFFICERS MEDIATED BETWEEN PARTIES.CLEAR.					
20278385	Nov 15 2020	08:54	THEFT	XX SHEPHERD CT	CIRCLE PINES
Summary: OFFICERS DISPATCHED TO A WELFARE CHECK IN THE 1 BLOCK OF SHEPARD COURT, VICTIM OF WELFARE CHECK ADVISED SHE TOOK PACKAGE FROM DOORSTEP. VICTIM OF THEFT ADVISED NO CHARGES. BWC. CLEAR.					
20278628	Nov 15 2020	17:13	CHECK WELFARE	94XX LEXINGTON AVE	LEXINGTON
Summary: WELFARE CHECK. OFFICERS WERE DISPATCHED TO THE 9400 BLOCK OF LEXINGTON AVE ON A WELFARE CHECK. OFFICERS MADE CONTACT WITH THE PARTY WHO ADVISED THEY DID NOT NEED ANY ASSISTANCE.CLEAR.					
20278654	Nov 15 2020	18:17	MEDICAL	3XX FOREST DR	CIRCLE PINES
Summary: POLICE RESPONDED TO THE 300 BLOCK OF FOREST DR FOR A MEDICAL EMERGNECY					
20278358	Nov 15 2020	07:35	CHECK WELFARE		CIRCLE PINES
Summary: CHECK WELFARE: OFFICERS RESPONDED TO CIRCLE PINES ON A CHECK WELFARE OF AN ADULT FEMALE AND CHILD WALKING IN THE AREA. BOTH PARTIES LOCATED AT CHURCH AND ADULT TRANSPORTED TO HOSPITAL AND CHILD SENT WITH CPS.					
20278991	Nov 16 2020	10:15	CIVIL DISPUTE	2XX GALAXY DR	CIRCLE PINES
Summary: OFFICER DISPATCHED A PHONE CALL TO THE 200 BLOCK OF GALAXY DRIVE REGARDING CIVIL ISSUES. ADVISED. BWC. CLEAR.					
20278919	Nov 16 2020	08:26	MEDICAL	19XX 72ND ST	CENTERVILLE
Summary: OFFICERS DISPATCHED TO THE 1900 BLOCK OF 72ND ST ON THE REPORT OF A MEDICAL. BWC. CLEAR.					
20279003	Nov 16 2020	10:34	ORDINANCE VIOLATION	2XX STARDUST BLVD	CIRCLE PINES
Summary: AN ORDINANCE VIOLATION WAS OBSERVED IN THE 200 BLOCK OF STARDUST BLVD.VERBAL WARNING.					
20279041	Nov 16 2020	11:25	ASSIST OTHER AGENCY		BLAINE
20279306	Nov 16 2020	17:33	ACCIDENT-MV PD	LAKE DR / POINTCROSS DR	CIRCLE PINES
Summary: POLICE RESPONDED TO THE INTERSECTION OF LAKE DR AND POINTCROSS DR FOR A PERSONAL INJURY ACCIDENT					
20279377	Nov 16 2020	19:24	MEDICAL	XX INDIAN HILLS DR	CIRCLE PINES
Summary: MEDICAL. OFFICERS WERE DISPATCHED TO THE 40 BLOCK OF INDIAN HILLS DR ON A MEDICAL. OFFICERS CONDUCTED A MEDICAL ASSESSMENT ON THE VICTIM. AMBULANCE TRANSPORTED FOR FURTHER TREATMENT AND EVALUATION.CLEAR.					
20279433	Nov 16 2020	21:56	MEDICAL	19XX 72ND ST	CENTERVILLE
Summary: MEDICAL.OFFICERS WERE DISPATCHED TO THE 1900 BLOCK OF 72ND ST. FOR A MEDICAL INVOLVING A FEMALE CHILD.CHILD TRANSPORTED TO THE HOSPITAL VIA AMBULANCE.CLEAR.					



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
20279292	Nov 16 2020	17:01	CHECK WELFARE	1XX SOUTH DR	CIRCLE PINES
Summary: POLICE RESPONDED TO THE 100 BLOCK OF SOUTH DR FOR A WELFARE CHECK					
20279482	Nov 17 2020	00:37	SUSPICIOUS ACTIVITY	19XX MAIN ST	CENTERVILLE
Summary: SUSPICIOUS ACTIVITY. AN OFFICER LOCATED SUSPICIOUS ACTIVITY IN THE 1900 BLK OF MAIN ST. OFFICER TRANSPORTED AN ADULT MALE TO ANOTHER LOCATION AND VERBALLY WARNED FOR SUSPICIOUS ACTIVITY. CASE CLOSED.					
20279699	Nov 17 2020	10:10	PARKING COMPLAINT	XX EDGE DR	CIRCLE PINES
Summary: A PARKING COMPLAINT WAS FOLLOWED UP ON IN THE 10 BLOCK OF EDGE DR. VERBAL WARNING					
20279772	Nov 17 2020	11:18	HRO VIOLATION	2XX GALAXY DR	CIRCLE PINES
Summary: OFFICER SENT TO THE 200 BLOCK OF GALAXY DRIVE ON THE REPORT OF AN HRO VIOLATION. BWC. CLEAR.					
20279837	Nov 17 2020	12:36	THEFT	89XX ARONA AVE	LEXINGTON
Summary: THEFT: RESPONDED TO A PHONE CALL THEFT REPORT IN THE 8900 BLOCK OF ARONA AVE IN LEXINGTON. CALLER ADVISED UNKNOWN SUSPECT DAMAGED AND DESTROYED SOME HOLIDAY DECORATIONS IN HIS YARD LAST NIGHT. ESTIMATED LOSS WAS \$50.00.					
20279952	Nov 17 2020	15:09	DAMAGE TO PROPERTY	39XX RESTWOOD RD	LEXINGTON
Summary: DAMAGE TO PROPERTY. OFFICERS WERE DISPATCHED TO A DAMAGE PROPERTY REPORT IN THE 3900 BLOCK OF RESTWOOD. OFFICERS CALLED AND TOOK INFORMATION FOR A REPORT. NO KNOWN SUSPECTS. CLEAR.					
20279851	Nov 17 2020	12:57	MEDICAL	15XX PELTIER LAKE DR	CENTERVILLE
Summary: MEDICAL: RESPONDED WITH EMS AND CFD TO THE 1500 BLOCK OF PELTIER LAKE DRIVE FOR AN ADULT FEMALE PASSED OUT AND UNCONSCIOUS. UPON ARRIVAL, GAINED ENTRY THROUGH FRONT DOOR AND LOCATED FEMALE IN THE BATHROOM. EMS RENDERED MEDICAL TREATMENT.					
20280055	Nov 17 2020	17:20	ASSIST OTHER AGENCY		LINO LAKES



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
20280351	Nov 18 2020	03:34	MEDICAL	67XX BEAVER POND WAY	CENTERVILLE
Summary: OFFICERS RESPONDED TO THE 6700 BLK OF BEAVER POND WAY REGARDING A MEDICAL. AMBULANCE CHECKED ON THE VICTIM, AND THE VICTIM WAS THEN TRANSPORTED TO THE HOSPITAL VIA AMBULANCE.CLEAR.					
20280520	Nov 18 2020	11:00	911 HANG-UP	41XX LOVELL RD	LEXINGTON
Summary: OFFICERS DISPATCHED TO THE 4100 BLOCK OF LOVELL RD FOR A 911 HANG UP. NO PROBLEMS WERE FOUND.					
20280541	Nov 18 2020	11:42	DOMESTIC	94XX LEXINGTON AVE	LEXINGTON
Summary: OFFICER DISPATCHED A PHONE CALL TO THE 9400 BLOCK OF LEXINGTON AVE REGARDING DOMESTIC QUESTIONS.					
20280593	Nov 18 2020	12:57	PUBLIC ASSIST	XX VILLAGE PKWY	CIRCLE PINES
Summary: OFFICER DISPATCHED A PHONE CALL TO THE 1 BLOCK OF VILLAGE PKWY FOR AN IDENTITY THEFT REPORT.					
20280653	Nov 18 2020	14:07	LIFT ASSIST	92XX GRIGGS AVE	LEXINGTON
Summary: POLICE RESPONDED TO THE 9200 BLOCK OF GRIGGS AVE FOR A MEDICAL LIFT ASSIST					
20280711	Nov 18 2020	15:35	DOMESTIC-VERBAL	XX VILLAGE PKWY	CIRCLE PINES
Summary: ON 11/18/2020 OFFICERS WERE DISPATCHED TO A POSSIBLE VERBAL DOMESTIC WITHIN THE 30 BLOCK OF VILLAGE PARKWAY.DOMESTIC UNFOUNDED.CLEAR.					
20280717	Nov 18 2020	15:44	MEDICAL	39XX LOVELL RD	LEXINGTON
Summary: POLICE RESPONDED TO THE 3900 BLOCK OF LOVELL RD FOR A MEDICAL EMERGNECY					
20280906	Nov 18 2020	20:01	ASSIST OTHER AGENCY		LINO LAKES
20280953	Nov 18 2020	21:38	MEDICAL	XX CROSSWAY DR	CIRCLE PINES
Summary: ON 11/18/2020 OFFICERS RESPONDED TO A MEDICAL EMERGENCY WITHIN THE 20 BLOCK OF CROSSWAYS DR.FIRE AND EMS ASSISTED.					
20280407	Nov 18 2020	07:33	TRAFFIC	LEXINGTON AVE / LOVELL RD	LEXINGTON
Summary: OFFICERS STOPPED A VEHICLE FOR EXPIRED REGISTRATION. A CONSENT SEARCH OF THE VEHICLE WAS CONDUCTED.					
20280702	Nov 18 2020	15:23	THEFT	XX VILLAGE PKWY	CIRCLE PINES
Summary: ON 11/18/2020 OFFICERS WERE DISPATCHED TO THE 30 BLOCK OF VILLAGE PARKWAY ON A THEFT REPORT.CASE ACTIVE.					
20280775	Nov 18 2020	17:00	VEHICLE- LOCKOUT		LEXINGTON
20281126	Nov 19 2020	06:56	THEFT FROM MOTOR VEHICLE	91XX DUNLAP AVE	LEXINGTON
Summary: OFFICERS DISPATCHED TO THE 9100 BLOCK OF DUNLAP AVE FOR A THEFT FROM VEHICLE REPORT.					
20281170	Nov 19 2020	08:23	SUSPICIOUS ACTIVITY	18XX MAIN ST	CENTERVILLE



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: OFFICER DISPATCHED A PHONE CALL TO THE 1800 BLOCK OF MAIN ST FOR A SUSPICIOUS ACTIVITY REPORT.					
20281206	Nov 19 2020	09:27	MISCELLANEOUS OFFICER	XX S PINE DR	CIRCLE PINES
Summary: OFFICER DISPATCHED TO THE 1 BLOCK OF S PINE DR FOR A MASK MANDATE CONCERN.					
20281247	Nov 19 2020	10:12	MEDICAL	XX SOUTH DR	CIRCLE PINES
Summary: MEDICAL.DISPATCHED TO 90 BLOCK OF SOUTH DR ON A MEDICAL. INFO COLLECTED.					
20281286	Nov 19 2020	11:04	FOUND PROPERTY	XX27 MINUTEMAN LN	LEXINGTON
Summary: HANDLED A WALK IN AT BASE FOR A FOUND WALLET REPORT.OWNER CONTACTED BY PHONE. WALLET RETURNED					
20281458	Nov 19 2020	14:28	CHILD CUSTODY DISPUTE	38XX LIBERTY LN	LEXINGTON
Summary: POLICE RESPONDED TO THE 3800 BLOCK OF LIBERTY FOR A CHILD CUSTODY DISPUTE.					
20281766	Nov 19 2020	22:17	INFORMATION	19XX CENTER ST	CENTERVILLE
Summary: POLICE WERE DISPATCHED TO A FOLLOW UP PHONE CALL REGARDING AN INCIDENT THAT OCCURED IN 2015. POLICE PROVIDED THE MALE CALLER WITH THE INFORMATION HE WAS REQUESTING.					
20281144	Nov 19 2020	07:31	TRESPASSING	XX CENTRAL ST	CIRCLE PINES
Summary: OFFICERS DISPATCHED TO THE 1 BLOCK OF CENTRAL ST FOR A TRESPASSING COMPLAINT.					
20281744	Nov 19 2020	21:13	DISORDERLY CONDUCT	91XX SOUTH HIGHWAY DR	LEXINGTON
Summary: ON 11/19/2020 OFFICERS RESPONDED TO A REPORT OF A DISORDERLY MALE AT A BUSINESS WITHIN THE 9100 BLOCK OF SOUTH HIGHWAY DR.MALE SUBSEQUENTLY ARRESTED.CLEAR.					
20281564	Nov 19 2020	16:24	DAMAGE TO PROPERTY	35XX FLOWERFIELD RD	LEXINGTON
Summary: ON 11/19/2020 OFFICERS HANDLED A PHONE CALL DAMAGE TO PROPERTY REPORT.EXTRA PATROL REQUESTED.CLEAR.					
20281468	Nov 19 2020	14:41	ACCIDENT-MV PI	DUNLAP AVE / LOVELL RD	LEXINGTON
Summary: ON 11/19/2020 OFFICERS WERE DISPATCHED TO A PERSONAL INJURY ACCIDENT NEAR THE INTERSECTION OF DUNLAP AVE AND LOVELL RD.LEXINGTON FIRE AND ALLINA EMS ASSISTED.DRIVER CITED.					
20282091	Nov 20 2020	11:39	MN ADULT ABUSE REPORTING		CIRCLE PINES
Summary: MAARC REPORT. REFERRED TO ACAO.CLOSED.					
20282580	Nov 20 2020	22:02	DOMESTIC-VERBAL	XX VILLAGE PKWY	CIRCLE PINES
Summary: POLICE WERE DISPATCHED TO THE PARKING LOT OF 33 VILLAGE PARKWAY ON A REPORT OF A DOMESTIC BETWEEN MOTHER AND DAUGHTER. POLICE ASSISTED IN MEDIATING THE INCIDENT.					
20282622	Nov 20 2020	23:41	COMPLAINT	90XX SOUTH HIGHWAY DR	LEXINGTON



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: POLICE RECEIVED A COMPLAINT OF VEHICLES LEAVING A BAR IN THE 9000 BLOCK OF SOUTH HIGHWAY DRIVE AND THAT THE BAR WAS BUSY DESPITE THE GOVERNORS RECENT ORDER. POLICE INVESTIGATED THE INCIDENT AND FORWARDED TO THE CITY OF LEXINGTON FOR REVIEW.					
20282562	Nov 20 2020	21:31	WARRANT ARREST	RESTWOOD RD / GRIGGS AVE	LEXINGTON
Summary: ON 11/20/2020 OFFICERS CONDUCTED A TRAFFIC STOP NEAR THE INTERSECTION OF RESTWOOD RD AND GRIGGS AVE. FEMALE DRIVER SUBSEQUENTLY ARRESTED.					
20282228	Nov 20 2020	14:34	MISCELLANEOUS OFFICER	1XX KEITH RD	CIRCLE PINES
Summary: WHILE PATROLLING THE AREA NEAR THE 100 BLOCK OF KEITH ROAD SEVERAL ORDINANCE VIOLATIONS WERE NOTICED.VERBAL WARNING ISSUED WITH ONE MONTH TO COMPLY.					
20282651	Nov 21 2020	01:01	DOMESTIC	38XX MINUTEMAN LN	LEXINGTON
Summary: POLICE WERE DISPATCHED TO THE 3800 BLOCK OF MINUTEMAN LANE ON A REPORT OF A PHYSICAL DOMESTIC. POLICE SPOKE WITH BOTH INVOLVED PARTIES WHO DENIED ANYTHING PHYSICAL HAPPENING. THE PARTIES WERE SEPARATED FOR THE NIGHT.					
20283022	Nov 21 2020	15:57	ASSIST OTHER AGENCY		BLAINE
20283199	Nov 21 2020	20:27	MEDICAL	88XX SYNDICATE AVE	LEXINGTON
Summary: ON 11/21/2020 OFFICERS RESPONDED TO A MEDICAL EMERGENCY WITHIN THE 8800 BLOCK OF SYNDICATE AVE.LEXINGTON FIRE AND ALLINA EMS ASSISTED.					
20283449	Nov 22 2020	08:26	ORDINANCE COMPLAINT	XX SCHOOL RD	CIRCLE PINES
Summary: ORDINANCE: RESPONDED TO THE AREA OF GOLDEN LAKE SCHOOL ON A POSSIBLE ORDINANCE HUNTING COMPLAINT. UPON INVESTIGATION DETERMINED A DUCK HUNTING PARTY WAS LOCATED IN THE RICE CREEK WITH DECOYS AND ACTIVELY HUNTING. CONSULTED WITH DNR AND ADVISED PARTY NO HUNTING ALLOWED THERE.					
20283588	Nov 22 2020	13:28	ASSIST OTHER AGENCY		BLAINE
20283609	Nov 22 2020	13:55	CHECK WELFARE	17XX WESTVIEW ST	CENTERVILLE
Summary: WELFARE CHECK. OFFICERS WERE DISPATCHED TO THE 1700 BLOCK OF WESTVIEW ST ON A WELFARE CHECK. OFFICERS LEARNED THE SUBJECT HAD LEFT THE AREA. SUBJECT WAS LATER LOCATED BY RAMSEY COUNTY DEPUTIES.CLEAR					
20283696	Nov 22 2020	16:13	DISORDERLY CONDUCT	19XX MAIN ST	CENTERVILLE
Summary: ON 11/22/2020 OFFICERS WERE DISPATCHED TO THE 1900 BLOCK OF MAIN STREET ON A REPORT OF A POSSIBLE DOMESTIC.OFFICERS SPOKE TO ALL INVOLVE PARTIES AND DETERMINED NO CRIME OCCURED.CLEAR.					
20283662	Nov 22 2020	15:12	ASSIST OTHER AGENCY		LINO LAKES
20283724	Nov 22 2020	17:07	COUNTERFEIT	XX CENTRAL ST	CIRCLE PINES
Summary: ON 11/22/2020 OFFICER WERE DISPATCHED TO THE 30 BLOCK OF CENTRAL STREET ON A REPORT OF COUNTERFEIT MONEY.MONEY PLACED IN CLPD EVIDENCE LOCKER.ACTIVE.					
20283621	Nov 22 2020	14:16	COUNTERFEIT	18XX MAIN ST	CENTERVILLE
Summary: COUNTERFEIT BILL. OFFICERS WERE DISPATCHED TO THE 1800 BLOCK OF MAIN ST ON A REPORT OF A BUSINESS RECEIVING A COUNTERFEIT BILL. OFFICERS TOOK THE BILL AS EVIDENCE AND GATHERED INFORMATION FOR A REPORT. A SUSPECT WAS IDENTIFIED AND LATER ARRESTED.CLEAR.					
20283766	Nov 22 2020	18:12	COUNTERFEIT	92XX LEXINGTON AVE NE	CIRCLE PINES
Summary: ON 11/22/2020 OFFICERS WERE DISPATCHED TO THE 9200 BLOCK OF LEXINGTON AVE ON A REPORT OF COUNTERFEIT MONEY.MONEY PLACED IN CLPD EVIDENCE LOCKER.ACTIVE.					
20283657	Nov 22 2020	15:05	COUNTERFEIT	19XX MAIN ST	CENTERVILLE



Centennial Lakes Police Department

Media Report



Case Number	Incident Date	Time	Description	Location	City
Summary: COUNTERFEIT BILL REPORT. OFFICERS RECEIVED INFORMATION OF A COUNTERFEIT BILL PASSED IN THE 1900 BLOCK OF MAIN ST. OFFICERS TOOK INFORMATION FOR A REPORT AND DETERMINED THAT NO CRIME OCCURRED, BUT INFORMATION WAS RELATED TO OTHER SIMILAR INCIDENTS AND ASSISTED OFFICERS IN IDENTIFYING AND ARRESTING A SUSPECT.CLEAR.					
20284178	Nov 23 2020	11:50	COUNTERFEIT	71XX 21ST AVE NORTH	CENTERVILLE
Summary: COUNTERFEIT: RESPONDED TO THE 7100 BLOCK OF 21ST AVE N IN CENTERVILLE ON A COUNTERFEIT CURRENCY REPORT. UPON ARRIVAL, BANK EMPLOYEE TURNED OVER AS EVIDENCE A COUNTERFEIT \$20 BILL FROM A LOCAL BUSINESS IN LINO LAKES. NO SUSPECT INFORMATION.					
20284632	Nov 23 2020	23:47	CHECK WELFARE	73XX PELTIER CIR	CENTERVILLE
Summary: WELFARE CHECK. OFFICERS WERE DISPATCHED TO THE 7300 BLOCK OF PELTIER CIRCLE ON A REPORT OF AN UNWANTED GUEST. OFFICERS ARRIVED AND LOCATED ONLY THE CALLER. OFFICERS DETERMINED THERE WAS NO ONE ELSE PRESENT AND THE CALLER WAS EXPERIENCING A PSYCHOLOGICAL ISSUE.CLEAR.					
20283981	Nov 23 2020	04:59	ASSIST OTHER		BLAINE
20284502	Nov 23 2020	18:55	MEDICAL	XX SOUTH DR	CIRCLE PINES
Summary: MEDICAL. OFFICERS WERE DISPATCHED TO A MEDICAL IN THE 90 BLOCK OF SOUTH DR. OFFICERS CONDUCTED A MEDICAL ASSESSMENT. AMBULANCE TRANSPORTED FOR FURTHER EVALUATION AND TREATMENT.CLEAR.					
20284201	Nov 23 2020	11:56	VEHICLE LOCKOUT		CENTERVILLE
20284720	Nov 24 2020	05:55	DOMESTIC-VERBAL	38XX MINUTEMAN LN	LEXINGTON
Summary: DOMESTIC: OFFICERS RESPONDED TO DOMESTIC IN PROGRESS IN THE 3800 BLOCK OF MINUTEMAN LANE IN LEXINGTON. UPON ARRIVAL BOTH PARTIES WERE SEPARATED AND IT WAS FOUND TO BE A VERBAL DOMESTIC. MALE HALF LEFT FOR THE DAY.					
20284760	Nov 24 2020	07:59	THEFT FROM MOTOR VEHICLE	19XX 73RD ST	CENTERVILLE
Summary: THEFT.DISPATCHED TO 1900 BLOCK OF 73RD ST ON A THEFT FROM MV REPORT. INFO COLLECTED.					
20284774	Nov 24 2020	08:29	SUSPICIOUS ACTIVITY	3XX SHERWOOD CT	CIRCLE PINES
Summary: SUSPICIOUS ACTIVITY: RESPONDED TO THE 300 BLOCK OF SHERWOOD CT IN CIRCLE PINES FOR ACTIVITY THAT JUST OCCURRED. CALLER ADVISED UNKNOWN WAS IN HIS OPEN GARAGE LOOKING FOR SOMETHING BUT LEFT WHEN HE WAS FOUND. AREA WAS CHECKED AND SUSPECT WAS GOA.					
20284947	Nov 24 2020	12:57	ANIMAL COMPLAINT	XX VILLAGE PKWY	CIRCLE PINES
Summary: AN ANIMAL COMPLAINT WAS RECEIVED FROM THE 30 BLOCK OF VILLAGE PARKWAY.VERBAL WARNING.					
20285205	Nov 24 2020	19:28	SUSPICIOUS ACTIVITY	95XX GRIGGS AVE	LEXINGTON
Summary: POLICE RESPONDED TO THE 9500 BLOCK OF GRIGGS AVE FOR A SUSPICIOUS ACTIVITY REPORT.					
20285066	Nov 24 2020	15:54	INFORMATION	19XX 72ND ST	CENTERVILLE
Summary: POLICE RECEIVED A PHONE CALL CIVIL/DOMESTIC REPORT					
20285079	Nov 24 2020	17:13	THEFT FROM MOTOR VEHICLE	19XX 73RD ST	CENTERVILLE
Summary: THEFT REPORT. OFFICERS WERE DISPATCHED A PHONE CALL THEFT REPORT THAT OCCURRED IN THE 1900 BLOCK OF 73RD ST. OFFICERS TOOK INFORMATION FOR THE REPORT. NO KNOWN SUSPECTS AT THIS TIME.CLEAR.					
20285142	Nov 24 2020	17:55	DOMESTIC-VERBAL	91XX LEXINGTON AVE	LEXINGTON



Centennial Lakes Police Department

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Case Number	Incident Date	Time	Description	Location	City
Summary: DOMESTIC. OFFICERS WERE DISPATCHED TO THE 9100 BLOCK OF LEXINGTON AVE ON A DOMESTIC. OFFICERS INVESTIGATED AND DETERMINED NO CRIME OCCURRED.CLEAR.					
20285162	Nov 24 2020	18:21	MEDICAL	XX WEST RD	CIRCLE PINES
Summary: MEDICAL. OFFICERS WERE DISPATCHED TO THE 10 BLOCK OF WEST RD ON A MEDICAL. OFFICERS CONDUCTED A MEDICAL ASSESSMENT. AMBULANCE TRANSPORTED FOR FURTHER TREATMENT AND EVALUATION.CLEAR.					
20285193	Nov 24 2020	19:06	SUSPICIOUS ACTIVITY	38XX MINUTEMAN LN	LEXINGTON
Summary: OFFICERS DISPTACHED TO THE 3800 BLOCK OF MINUTEMAN ON THE REPORTS OF SHOTS FIRED. OFFICERS SEARCHED THE AREA, NOTHING LOCATED. BWC. CLEAR.					
20285185	Nov 24 2020	18:57	SUSPICIOUS ACTIVITY	XX WEST RD	CIRCLE PINES
Summary: POLICE RESPONDED TO THE 40 BLOCK OF WEST RD FOR A SUSPICIOUS ACTIVITY REPORT.					



4779 Bloom Ave., White Bear Lake, MN 55110 • Phone: (651) 407-1200 • Fax: (651) 429-1242

November 19, 2020

Mr. Bill Petracek
City Administrator
City of Lexington
9180 Lexington Avenue N.
Lexington, MN 55014

Dear Mr. Petracek:

The *Quad Community Press* wishes to again be your official newspaper for 2021.

We meet all the legal publication requirements under state statutes. Our circulation is audited by Verified Audit Circulation, an independent firm.

As you know, we offer our products free to anyone who wants it and only ask for support with subscriptions.

We offer submittal of legal notices by mail, fax at (651) 429-1242, or e-mail to legals@presspubs.com. Please clearly identify them as "Legal Notices."

There will be a slight increase in the rate for your legal notices this year due to enormous pressure with COVID-19. We are asking for \$10.24 per column inch, in 7 point type at 9 lines per inch.

Our legal notice deadline is Wednesday by 5:00 p.m. for the following Tuesday's publication.

We look forward to the opportunity to serve you. We welcome any questions or concerns you may have.

Sincerely,

A handwritten signature in black ink that reads 'Lisa Graber'. The signature is written in a cursive style and is positioned to the right of the word 'Sincerely,'.

Lisa Graber
Legal Notice Coordinator

LG:mp

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**CITY OF LEXINGTON
WORKSHOP SYNOPSIS
Thursday, November 19, 2020
Immediately following Council meeting
City Hall**

1. **Call to Order:** Mayor Murphy
2. **Roll Call:** DeVries – Harris – Hughes – Winge

Mayor Murphy called to order the workshop for November 19, 2020 at 7:31 p.m. Councilmember's present: Devries, Harris, Hughes, and Winge. Also Present: Bill Petracek, City Administrator; Kurt Glaser, City Attorney; Chris Galiov, Finance Director; Steve Winter, City Engineer.

3. Discussion Items:

- A. Discuss
 - Memorial Park Concession Stand

Councilmember Harris provided pictures of the Memorial Park buildings in a PowerPoint presentation detailing some of the exterior deficiencies and blight of each building. Discussion ensued.

The consensus of the City Council was to add funds to the 2021 budget park maintenance to:

1. *Powerwash and paint the concession stand and shelter house – paint Lexington color blue.*
 2. *Replace the letters on the shelter house with a new City of Lexington logo sign.*
- City of Blaine and City of Lexington water system relationship

Petracek explained to the City Council a meeting that the city engineer and he had had on November 17th with the City of Blaine staff regarding our water system relationship and the future of it. He explained that the City of Blaine intends to reduce the number of interconnections with the City of Lexington, and they have offered to provide a metered water service to us for a retail rate that they charge their commercial businesses in their community. Petracek continued by saying the Blaine staff is going to recommend to their City Council at their December 7th meeting to take the necessary steps to dissolve the joint powers agreement (JPA) with the City of Lexington involving the shared use of our water systems. Discussion ensued.

Steve Winter, City Engineer, provided details of what the City of Blaine intends to do and how the upgrades to their water system to facilitate their plan to transition the City of Lexington off of their water system. He provided details of how this would affect our water distribution system and what it means for us going forward. Discussion ensued.

Petracek stated that MSA Consultants will be conducting a feasibility study on the City of Lexington's options for providing water service to our residents in the future that will address the City of Blaine's intentions and our issues with our Gross Alpha in our water that the Minnesota Department of Health is requiring for future water treatment. He added that we will need to increase our water utility rates charged to our citizens considerably over the next years in order for us to afford any upgrades to our system or to purchase water from the City of Blaine. Discussion ensued.

The City Council discussed a 15-25% increase to the water utility rates to offset the added costs to the City of Blaine's decisions that are made on our water system and any upgrades necessary to maintain operations of the system. Discussion ensued.

Petracek also explained that the City of Blaine will be proposing a contract drafted by their city attorney that will the City of Lexington will need to consider and negotiate the terms in the coming months. Discussion ensued.

3. Staff Input

No staff input

4. Council Input

No input from the City Council

5. Adjourn

Meeting adjourned at 9:14 p.m.

MINUTES
REGULAR PLANNING COMMISSION MEETING
November 10, 2020 - 7:00 P.M.
9180 Lexington Avenue, Lexington, MN

1. CALL TO ORDER

- A. Roll Call: Chairperson VanderBloomer, Commissioners Bautch, Thorson, Koch and Murphy

Chairperson Vanderbloomer called to order the Regular Planning Commission meeting on November 10, 2020 at 7:00 p.m. Commissioners Present: John Bautch, Michelle Koch, Gloria Murphy, and Ron Thorson. Also present: John Hughes, City Councilmember; Bill Petracek, City Administrator; Kurt Glaser, City Attorney.

2. CITIZENS FORUM

No citizens were present to address the Planning Commission on items not on the agenda

3. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS

Bautch made a motion to approve the agenda as typewritten. Murphy seconded the motion. Motion carried 5-0.

4. LETTERS AND COMMUNICATION

- A. Building Permits for October 2020

Councilmember Hughes asked about Parkview building permits. Petracek stated that permits have been issued for 21 homes. He added that the permits will more than likely be on the next report.

5. APPROVAL OF PLANNING COMMISSION MINUTES

- B. October 13, 2020

Koch made a motion to approve the October 13, 2020 minutes as typewritten. Thorson seconded the motion. Motion carried 5-0.

6. DISCUSSION ITEM:

- A. Review Final Draft of Proposed Tree Management Ordinance

Attorney Glaser reviewed the final draft of the tree management ordinance. He stated that other than some typo changes and a change to the language for the firewood definition, it is the same draft as last meeting.

Chairperson Vanderbloomer questioned the building official and the city forester. He asked if the building official has the expertise to be the city forester and enforce rules. Petracek stated that the city forester and building official will work together to enforce

the rules. The building official will have a better understanding of enforcement than the appointed city forester. Discussion ensued.

Vanderbloomer stated he is also concerned about some of the language regarding tree preservation, and if it will create problems of enforcement, and possibly problems down the road with developer's. Vanderbloomer recommended removing Subdivision 1, Subdivision 3, and the tree standards under Subdivision 2. Discussion ensued.

The Planning Commission discussed tree standards and its definition, and who sets those standards – city staff or the City Council.

Petracek recommended looking at Tree City USA or Greenstep tree standards and ordinances to possibly give ideas for tree standards. Discussion ensued. Petracek said he would look into those types of organizations and their standards for next meeting.

Bautch made a motion to table the final draft of the proposed tree management ordinance. Thorson seconded the motion. Motion carried 5-0

7. NOTE COUNCIL MINUTES:

- A. October 1, 2020
- B. October 15, 2020

No discussion was had on Council minutes.

8. PLANNING COMMISSION INPUT

Bautch stated that there is another street light out on Albert Drive.

Vanderbloomer asked if public works was still putting down the pretreatment on roads before a snow fall. Petracek stated they haven't for a couple of years due to the City of Circle Pines no longer mixing the brine for the roads. Discussion ensued.

Koch asked about the discussion that Lino Lakes Planning and Zoning was having about metal roofs. Discussion ensued.

9. ADJOURNMENT

Bautch made a motion to adjourn at 8:37 p.m. Koch seconded the motion. Motion carried 5-0.

**MINUTES
CITY OF LEXINGTON
REGULAR COUNCIL MEETING
NOVEMBER 19, 2020– 7:00 P.M.
9180 LEXINGTON AVENUE**

- 1. CALL TO ORDER:** – Mayor Murphy
 - A. Roll Call - Council Members: DeVries, Harris, Hughes and Winge

Mayor Murphy called to order the Regular City Council meeting for November 19, 2020 at 7:00 p.m. Councilmember's present: Devries, Harris, Hughes, Winge. Also Present: Bill Petracek, City Administrator; Kurt Glaser, City Attorney; Chris Galiov, Finance Director; Steve Winter, City Engineer.

- 2. CITIZENS FORUM**

No citizens were present to discuss items not on the agenda

- 3. APPROVAL OF AGENDA WITH CHANGES AND CORRECTIONS**

Councilmember Devries made a motion to approve the agenda as typewritten. Councilmember Hughes seconded the motion. Motion carried 5-0.

- 4. LETTERS AND COMMUNICATIONS:**

- A. November 5, 2020 Special Workshop Synopsis
- B. MN Department of Health – COVID 19 Update
- C. City Report – October 2020
- D. North Metro TV – October 2020 Update
- E. Centennial Lakes Police Department Media Report 10-28 through 11-3-2020

No discussion on Letters and Communications.

- 5. CONSENT ITEMS:**

- A. Recommendation to Approve Council Minutes:
Council Meeting – November 5, 2020
- B. Recommendation to Approve Claims and Bills:
Check #'s 13711 through 13719
Check #'s 46970 through 46972
Check #'s 46973 through 47032

Check #'s 13469 through 13478

Check #'s 13481 through 13497

C. Financial Reports

- Cash Balances
- Fund Summary – Budget to Actual

Councilmember Winge made a motion to approve the consent agenda items. Councilmember Devries seconded the motion. Motion carried 5-0.

6. ACTION ITEMS:

- A. Recommendation to approve expense allocation in the amount of \$9607.99 and \$79,224.23 to the CARES Act Fund.

Councilmember Harris made a motion to approve expense allocation in the amount of \$9607.99 and \$79,224.23 to the CARES Act Fund. Councilmember Devries seconded the motion. Motion carried 5-0.

- B. Resolution NO. 20-26 A Resolution Certifying Delinquent Water and Sewer Assessments Against Benefited Property

Councilmember Harris made a motion to approve Resolution NO. 20-26 A Resolution Certifying Delinquent Water and Sewer Assessments against Benefited Property. Councilmember Devries seconded the motion. Motion carried 5-0.

- C. Recommendation to approve Revision to O'Reilly's Development Agreement

Councilmember Devries made a motion to approve a Revision to O'Reilly's Development Agreement. Councilmember Winge seconded the motion. Motion carried 5-0.

- D. Recommendation to approve Anoka County 2021 Agreement for Residential Recycling Program

Councilmember Harris made a motion to approve Anoka County 2021 Agreement for Residential Recycling Program. Councilmember Hughes seconded the motion. Motion carried 5-0.

7. MAYOR AND COUNCIL INPUT

Councilmember Devries asked about the watermain break on Woodland Ave. Petracek stated public works was finishing up the asphaltting of the road today to complete the project.

Councilmember Harris stated that the tree trimmers were out trimming trees. Discussion ensued.

Mayor Murphy wished everyone well during the Governor's lockdown and hopes everyone gets through it.

8. ADMINISTRATOR INPUT

No input from the city administrator.

9. ADJOURNMENT

*Councilmember Devries made a motion to adjourn the meeting at 7:15 p.m.
Councilmember Harris seconded the motion. Motion carried 5-0.*

CITY OF LEXINGTON

RECOMMEND FOR APPROVAL OF CLAIMS AND BILLS

The following claims and bills have been presented to the Council for approval at the Council Meeting of December 3, 2020.

(1) Payroll

Checks	13720 through	13721	\$	1,016.00
Vouchers	503280 through	503298	\$	20,426.43
Vouchers	503300 through	503307	\$	27,114.80
 Payroll Taxes				
	Federal Tax	\$5,420.35		
	Social Security	\$7,870.88		
	Medicare	\$1,840.76		
				<u>\$15,131.99</u>
	State Tax	\$2,615.62		
	Total			<u>\$2,615.62</u>
				\$17,747.61

(2) General and Liquor Payment Recommendations:

Checks	47033 through	47088	\$	266,042.73
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(3) ACH and Credit Card Payments for:

ACH Checks:	through		\$	-
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Total Payments and Withdrawals Approval			\$	<u>332,347.57</u>
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Centennial Lakes Police Payment Recommendations:

Checks	13501 through	13518	\$	30,719.64
	13519 through	13526	\$	1,876.37
ACH	2020045 through	2020046	\$	11,003.79
				<u>11,003.79</u>
Total Payments			\$	<u>43,599.80</u>

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December 2020

Check Amt Invoice Comment

10100 4M FUND

Paid Chk#	Date	Vendor	Check Amt	Invoice	Comment
10100 4M FUND					
Paid Chk# 047033	12/3/2020	ALL SEASONS RENTAL			
E 730-00000-416		Equipment Rentals	\$106.34	1-72750	EQUIPMENT RENTAL - WATER MAIN BREAK
		Total ALL SEASONS RENTAL	\$106.34		
Paid Chk# 047034	12/3/2020	AMAZON			
E 101-42260-218		Medical/First Aid Supplies	\$38.19	1GXW-PVTP-	MEDICAL SUPPLIES - FIRE DEPT
E 101-43100-401		Repair Buildings	\$383.96	1HJC-7LGJ-D1	EMERGENCY LIGHTING - PW BLDG
		Total AMAZON	\$422.15		
Paid Chk# 047035	12/3/2020	AMERICAN BOTTLING			
E 609-00000-254		Miscellaneous Purchase	\$516.05	3562821439	
		Total AMERICAN BOTTLING	\$516.05		
Paid Chk# 047036	12/3/2020	ANOKA CO - FIRE PROTECTION			
E 101-42260-208		Training and Instruction	\$4,710.00	145	TRAINING - FIRE DEPT
		Total ANOKA CO - FIRE PROTECTION	\$4,710.00		
Paid Chk# 047037	12/3/2020	ANOKA COUNTY TREASURY			
E 101-41900-329		Cable/Internet	\$75.00	B201117W	DEC 2020 BROADBAND
E 101-42260-329		Cable/Internet	\$75.00	B201117W	DEC 2020 BROADBAND
E 101-43100-329		Cable/Internet	\$45.00	B201117W	DEC 2020 BROADBAND
E 101-45200-329		Cable/Internet	\$30.00	B201117W	DEC 2020 BROADBAND
		Total ANOKA COUNTY TREASURY	\$225.00		
Paid Chk# 047038	12/3/2020	ARTISAN BEER COMPANY			
E 609-00000-252		Beer Purchase	\$2,247.05	3448427	
		Total ARTISAN BEER COMPANY	\$2,247.05		
Paid Chk# 047039	12/3/2020	AVESIS VISION PLAN			
E 101-41500-160		Health/Dental Insurance	\$22.08	2570624	DEC 2020 PREMIUM
E 101-43100-160		Health/Dental Insurance	\$8.36	2570624	DEC 2020 PREMIUM
E 101-45200-160		Health/Dental Insurance	\$5.58	2570624	DEC 2020 PREMIUM
E 609-00000-160		Health/Dental Insurance	\$28.66	2570624	DEC 2020 PREMIUM
		Total AVESIS VISION PLAN	\$64.68		
Paid Chk# 047040	12/3/2020	BARTON SAND & GRAVEL			
E 730-00000-400		General Maintenance	\$33.08	201115	WATER MAIN BREAK REPAIRS
		Total BARTON SAND & GRAVEL	\$33.08		
Paid Chk# 047041	12/3/2020	BELLBOY CORPORATION			
E 609-00000-251		Liquor Purchase	\$1,315.50	0086369000	
E 609-00000-251		Liquor Purchase	\$1,675.74	0086784300	
E 609-00000-251		Liquor Purchase	\$361.50	0086935900	
E 609-00000-254		Miscellaneous Purchase	\$710.76	0102321800	
		Total BELLBOY CORPORATION	\$4,063.50		
Paid Chk# 047042	12/3/2020	BLACK STACK BREWING, INC.			
E 609-00000-252		Beer Purchase	\$126.00	10421	
		Total BLACK STACK BREWING, INC.	\$126.00		
Paid Chk# 047043	12/3/2020	BREAKTHRU BEVERAGE MN			
E 609-00000-251		Liquor Purchase	\$6,261.32	1081205749	
E 609-00000-251		Liquor Purchase	\$7,394.47	1081208191	
		Total BREAKTHRU BEVERAGE MN	\$13,655.79		

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Paid Chk#		Date	Company Name	Check Amt	Invoice	Comment
Paid Chk# 047044		12/3/2020	CAPITOL BEVERAGE SALES			
E 609-00000-252	Beer Purchase			\$3,371.80	2485241	
E 609-00000-252	Beer Purchase			\$10,461.55	2487860	
Total CAPITOL BEVERAGE SALES				\$13,833.35		
Paid Chk# 047045		12/3/2020	CENTENNIAL LAKES PD			
E 101-42110-230	Contracted Services			\$57,814.87		DEC 2020 MONTHLY POLICE SERVICES
Total CENTENNIAL LAKES PD				\$57,814.87		
Paid Chk# 047046		12/3/2020	CIRCLE PINES, CITY OF			
E 599-42110-601	Bond Principal			\$25,000.00		AUG-DEC 2020 POLICE BLDG PAYMENT
E 599-42110-611	Bond Interest			\$612.50		AUG-DEC 2020 POLICE BLDG PAYMENT
Total CIRCLE PINES, CITY OF				\$25,612.50		
Paid Chk# 047047		12/3/2020	CITYWIDE WINDOW SERVICES INC.			
E 609-00000-400	General Maintenance			\$32.49	686956	OCT 2020 SERVICE
Total CITYWIDE WINDOW SERVICES INC.				\$32.49		
Paid Chk# 047048		12/3/2020	CLEAR RIVER BEVERAGE COMPANY			
E 609-00000-252	Beer Purchase			\$1,127.00	559343	
Total CLEAR RIVER BEVERAGE COMPANY				\$1,127.00		
Paid Chk# 047049		12/3/2020	COMPASS MINERALS			
E 101-43100-231	Snow Removal Materials			\$3,105.72	711146	ROAD SALT
Total COMPASS MINERALS				\$3,105.72		
Paid Chk# 047050		12/3/2020	CRYSTEEL TRUCK EQUIPMENT			
G 101-22047	Norhart Development			\$598.50	F47397	PLOW REPAIR
Total CRYSTEEL TRUCK EQUIPMENT				\$598.50		
Paid Chk# 047051		12/3/2020	DAHLHEIMER DISTRIBUTING			
E 609-00000-252	Beer Purchase			\$107.00	1318661	
E 609-00000-252	Beer Purchase			\$250.70	1320036	
E 609-00000-252	Beer Purchase			\$12,195.35	1320851	
E 609-00000-252	Beer Purchase			(\$350.50)	1320872	
E 609-00000-252	Beer Purchase			\$13,462.15	505-00660	
Total DAHLHEIMER DISTRIBUTING				\$25,664.70		
Paid Chk# 047052		12/3/2020	DIERS IRRIGATION LLC			
E 101-41500-400	General Maintenance			\$75.00	202346	IRRIGATION WINTERIZATION
E 101-42260-400	General Maintenance			\$75.00	202346	IRRIGATION WINTERIZATION
E 609-00000-400	General Maintenance			\$80.00	202346	IRRIGATION WINTERIZATION
Total DIERS IRRIGATION LLC				\$230.00		
Paid Chk# 047053		12/3/2020	FERGUSON WATERWORKS			
E 730-00000-221	Equipment Parts			\$183.22	0178830	REPAIR PARTS
Total FERGUSON WATERWORKS				\$183.22		
Paid Chk# 047054		12/3/2020	FLAHERTYS HAPPY TYME COMPANY			
E 609-00000-252	Beer Purchase			\$285.00	37491	
Total FLAHERTYS HAPPY TYME COMPANY				\$285.00		
Paid Chk# 047055		12/3/2020	GREEN LIGHTS RECYCLING INC			
E 101-43500-230	Contracted Services			\$1,989.30	20-7692	NOV 2020 RECYCLING
Total GREEN LIGHTS RECYCLING INC				\$1,989.30		

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			Check Amt	Invoice	Comment
Paid Chk# 047056	12/3/2020	HAMMERHEART BREWING CO.			
E 609-00000-252	Beer Purchase		\$480.00	2020-347	
	Total	HAMMERHEART BREWING CO.	\$480.00		
Paid Chk# 047057	12/3/2020	HAWKINS INC			
E 730-00000-216	Chemicals		\$10.00	4832668	
	Total	HAWKINS INC	\$10.00		
Paid Chk# 047058	12/3/2020	HOHENSTEINS INC			
E 609-00000-252	Beer Purchase		\$345.50	372446	
E 609-00000-252	Beer Purchase		\$2,570.90	374154	
E 609-00000-252	Beer Purchase		(\$27.50)	374716	
	Total	HOHENSTEINS INC	\$2,888.90		
Paid Chk# 047059	12/3/2020	INFUSION GARDENS, LLC			
E 609-00000-254	Miscellaneous Purchase		\$52.56	1886	
	Total	INFUSION GARDENS, LLC	\$52.56		
Paid Chk# 047060	12/3/2020	INVICTUS BREWING CO.			
E 609-00000-252	Beer Purchase		\$372.00	2075	
	Total	INVICTUS BREWING CO.	\$372.00		
Paid Chk# 047061	12/3/2020	JACK PINE BREWERY			
E 609-00000-252	Beer Purchase		\$134.85	3684	
	Total	JACK PINE BREWERY	\$134.85		
Paid Chk# 047062	12/3/2020	JJ TAYLOR			
E 609-00000-252	Beer Purchase		(\$30.00)	3112210	
E 609-00000-252	Beer Purchase		\$8,967.25	3142231	
E 609-00000-252	Beer Purchase		\$224.00	3142234	
E 609-00000-252	Beer Purchase		\$8,000.65	3142263	
	Total	JJ TAYLOR	\$17,161.90		
Paid Chk# 047063	12/3/2020	JOHNSON BROTHERS LIQUOR			
E 609-00000-251	Liquor Purchase		\$202.89	1680955	
E 609-00000-253	Wine Purchase		\$1,114.26	1680956	
E 609-00000-251	Liquor Purchase		\$745.31	1680992	
E 609-00000-251	Liquor Purchase		\$338.58	1685298	
E 609-00000-253	Wine Purchase		\$475.33	1685299	
E 609-00000-251	Liquor Purchase		\$2,590.88	1685300	
E 609-00000-254	Miscellaneous Purchase		\$74.42	1686465	
E 609-00000-251	Liquor Purchase		\$4,324.80	1686763	
E 609-00000-253	Wine Purchase		\$2,444.90	1686764	
E 609-00000-251	Liquor Purchase		\$1,913.26	1686766	
E 609-00000-251	Liquor Purchase		\$1,087.26	1689997	
E 609-00000-251	Liquor Purchase		\$125.61	1691002	
E 609-00000-253	Wine Purchase		\$492.25	1691003	
E 609-00000-253	Wine Purchase		\$1,787.13	1692036	
E 609-00000-254	Miscellaneous Purchase		\$382.10	1692037	
E 609-00000-251	Liquor Purchase		\$1,889.11	1692038	
	Total	JOHNSON BROTHERS LIQUOR	\$19,988.09		
Paid Chk# 047064	12/3/2020	M AMUNDSON LLP			
E 609-00000-256	Tobacco Products For Resale		\$2,032.18	311416	
E 609-00000-256	Tobacco Products For Resale		\$3,855.71	311795	

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		Check Amt	Invoice	Comment
Total M AMUNDSON LLP		\$5,887.89		
Paid Chk# 047065	12/3/2020	MENARDS - BLAINE		
E 101-41500-400	General Maintenance	\$5.15	5243	SUPPLIES
Total MENARDS - BLAINE		\$5.15		
Paid Chk# 047066	12/3/2020	METRO TREE & STUMP SERVICE		
E 101-43100-225	General Street Maintenance	\$5,000.00		TREE TRIMMING
E 310-41500-520	Buildings and Structures	\$10,000.00		CITY HALL GROUNDS
Total METRO TREE & STUMP SERVICE		\$15,000.00		
Paid Chk# 047067	12/3/2020	MINNESOTA STREET WORKS INC		
E 101-43100-232	Street Sweeping	\$2,660.00	17740	STREET SWEEPING
Total MINNESOTA STREET WORKS INC		\$2,660.00		
Paid Chk# 047068	12/3/2020	MKL SERVICES, LLC		
E 101-41500-400	General Maintenance	\$100.00	12032020	WEEK ENDING 11/21/2020
E 101-41500-400	General Maintenance	\$100.00	12032020	WEEK ENDING 11/28/2020
Total MKL SERVICES, LLC		\$200.00		
Paid Chk# 047069	12/3/2020	MN DEPT OF HEALTH		
G 730-23000	Water Testing	\$1,516.00		Q4 2020 WATER SUPPLY CONN. FEES
Total MN DEPT OF HEALTH		\$1,516.00		
Paid Chk# 047070	12/3/2020	MODIST BREWING COMPANY		
E 609-00000-252	Beer Purchase	\$172.00	E-17767	
E 609-00000-252	Beer Purchase	\$283.50	E-17919	
Total MODIST BREWING COMPANY		\$455.50		
Paid Chk# 047071	12/3/2020	MUNICIPAL EMERGENCY SERVICES		
E 101-42260-229	Turn Out Gear	\$183.20	IN1514441	PROTECTIVE GEAR - FIRE DEPT
E 101-42260-229	Turn Out Gear	\$129.00	IN1514944	PROTECTIVE GEAR - FIRE DEPT
Total MUNICIPAL EMERGENCY SERVICES		\$312.20		
Paid Chk# 047072	12/3/2020	OMNI BREWING CO.		
E 609-00000-252	Beer Purchase	\$204.00	E-8403	
Total OMNI BREWING CO.		\$204.00		
Paid Chk# 047073	12/3/2020	PACE ANALYTICAL		
E 730-00000-306	Water Testing	\$50.00	20100314298	WATER TEST FEE
Total PACE ANALYTICAL		\$50.00		
Paid Chk# 047074	12/3/2020	PAUSTIS & SONS		
E 609-00000-253	Wine Purchase	\$948.58	107625	
E 609-00000-253	Wine Purchase	(\$121.25)	108329	
E 609-00000-253	Wine Purchase	\$558.75	109172	
Total PAUSTIS & SONS		\$1,386.08		
Paid Chk# 047075	12/3/2020	PERA		
E 101-42260-180	City Contribution FRA	\$20,646.00	1326688	2020 CITY CONTRIBUTION
Total PERA		\$20,646.00		
Paid Chk# 047076	12/3/2020	PHILLIPS WINE AND SPIRITS INC		
E 609-00000-251	Liquor Purchase	\$311.25	6122958	
E 609-00000-253	Wine Purchase	\$63.21	6122959	
E 609-00000-251	Liquor Purchase	\$590.58	6123894	

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December 2020

			Check Amt	Invoice	Comment
E 609-00000-253	Wine Purchase		\$590.77	6123895	
E 609-00000-251	Liquor Purchase		\$699.40	6127227	
E 609-00000-253	Wine Purchase		\$94.42	6127228	
E 609-00000-253	Wine Purchase		(\$39.70)	616330	
Total PHILLIPS WINE AND SPIRITS INC			\$2,309.93		
<hr/>					
Paid Chk# 047077	12/3/2020	POSITIVE PROMOTIONS INC			
E 101-42260-219	Fire Prevention		\$1,257.41	06629472	FIRE PREVENTION MATERIALS
Total POSITIVE PROMOTIONS INC			\$1,257.41		
<hr/>					
Paid Chk# 047078	12/3/2020	RED BULL DISTRIBUTION CO.			
E 609-00000-254	Miscellaneous Purchase		\$265.00	K-96072187	
Total RED BULL DISTRIBUTION CO.			\$265.00		
<hr/>					
Paid Chk# 047079	12/3/2020	SHAMROCK GROUP, INC.			
E 609-00000-257	Ice For Resale		\$322.97	2566677	
Total SHAMROCK GROUP, INC.			\$322.97		
<hr/>					
Paid Chk# 047080	12/3/2020	SMITH & GLASER, L.L.C.			
E 101-41500-304	Legal Fees		\$1,987.50	201769	1ST QTR 2020 CIVIL SERVICES
G 101-22046	O'Reilly Escrow		\$90.00	201769	1ST QTR 2020 CIVIL SERVICES
G 101-22047	Norhart Development		\$810.00	201769	1ST QTR 2020 CIVIL SERVICES
Total SMITH & GLASER, L.L.C.			\$2,887.50		
<hr/>					
Paid Chk# 047081	12/3/2020	SOUTHERN GLAZERS OF MN			
E 609-00000-251	Liquor Purchase		\$5,039.16	2016458	
E 609-00000-254	Miscellaneous Purchase		\$121.40	2016459	
E 609-00000-253	Wine Purchase		\$619.52	2016460	
E 609-00000-251	Liquor Purchase		\$2,026.44	2019390	
E 609-00000-251	Liquor Purchase		\$538.96	2019391	
Total SOUTHERN GLAZERS OF MN			\$8,345.48		
<hr/>					
Paid Chk# 047082	12/3/2020	SPRINT			
E 101-43100-321	Telephone		\$38.11	495076029-21	OCT-NOV 2020 CELL SERVICE
E 101-45200-321	Telephone		\$38.11	495076029-21	OCT-NOV 2020 CELL SERVICE
E 651-00000-321	Telephone		\$19.05	495076029-21	OCT-NOV 2020 CELL SERVICE
E 730-00000-321	Telephone		\$47.64	495076029-21	OCT-NOV 2020 CELL SERVICE
E 770-00000-321	Telephone		\$47.67	495076029-21	OCT-NOV 2020 CELL SERVICE
Total SPRINT			\$190.58		
<hr/>					
Paid Chk# 047083	12/3/2020	STACKED DECK BREWING			
E 609-00000-252	Beer Purchase		\$340.00	001494	
Total STACKED DECK BREWING			\$340.00		
<hr/>					
Paid Chk# 047084	12/3/2020	STRATUS BUILDING SOLUTIONS			
E 101-41500-400	General Maintenance		\$1,900.00	2745	DECONTAMINATION - CITY HALL
Total STRATUS BUILDING SOLUTIONS			\$1,900.00		
<hr/>					
Paid Chk# 047085	12/3/2020	TOSHIBA BUSINESS SOLUTIONS			
E 101-41500-350	Print/Binding		\$143.99	5393448	MONTHLY COPIER MAINTENANCE
Total TOSHIBA BUSINESS SOLUTIONS			\$143.99		
<hr/>					
Paid Chk# 047086	12/3/2020	VINOCOPIA			
E 609-00000-253	Wine Purchase		\$296.00	0267964-IN	
Total VINOCOPIA			\$296.00		

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December 2020

Check Amt Invoice Comment

Paid Chk#	Date	Vendor	Check Amt	Invoice	Comment
047087	12/3/2020	WALTERS RUBBISH INC			
E 101-41500-384		Refuse/Garbage Disposal	\$66.95	4950014	NOV 2020 SERVICE
E 101-43100-384		Refuse/Garbage Disposal	\$40.70	4950014	NOV 2020 SERVICE
E 101-45200-384		Refuse/Garbage Disposal	\$40.70	4950014	NOV 2020 SERVICE
E 651-00000-384		Refuse/Garbage Disposal	\$7.77	4950014	NOV 2020 SERVICE
E 730-00000-384		Refuse/Garbage Disposal	\$52.32	4950014	NOV 2020 SERVICE
E 770-00000-384		Refuse/Garbage Disposal	\$52.32	4950014	NOV 2020 SERVICE
E 609-00000-384		Refuse/Garbage Disposal	\$108.39	4950014	NOV 2020 SERVICE
Total WALTERS RUBBISH INC			\$369.15		

047088	12/3/2020	WINE MERCHANTS			
E 609-00000-253		Wine Purchase	\$687.26	7306825	
E 609-00000-253		Wine Purchase	\$670.05	7307103	
Total WINE MERCHANTS			\$1,357.31		
10100 4M FUND			\$266,042.73		

Fund Summary

10100 4M FUND	
101 GENERAL FUND	\$104,288.38
310 CAPITAL PROJECTS	\$10,000.00
599 POLICE BUILDING	\$25,612.50
609 MUNICIPAL LIQUOR FUND	\$124,016.44
651 STORM WATER FUND	\$26.82
730 WATER FUND	\$1,998.60
770 SEWER FUND	\$99.99
	\$266,042.73

Report Criteria:
 Report type: Summary

GL Period	Check Issue Date	Ck No	Payee	Description	Check Amount
11/20	11/19/2020	13501	ANOKA CO TREASURY OFFICE	4 NEW RADIOS	17,927.00
11/20	11/19/2020	13502	ASPEN MILLS, INC	BODY ARMOR/VEST CARRIER BJ	3,409.84
11/20	11/19/2020	13503	AWARDS BY HAMMOND, INC	WAHLBERG SIGN	18.00
11/20	11/19/2020	13504	AXON ENTERPRISE, INC	TASER TARGET	150.00
11/20	11/19/2020	13505	CENTENNIAL UTILITIES	UTILITIES OCT	462.96
11/20	11/19/2020	13506	CENTURY LINK	COMMUNICATIONS NOV	123.46
11/20	11/19/2020	13507	CONNEXUS ENERGY	ELECTRIC 10/7-11/5	1,900.27
11/20	11/19/2020	13508	CONSOLIDATED COMMUNICATIONS	NOV PHONES	398.48
11/20	11/19/2020	13509	DELL MARKETING L.P.	DOCKING STATION RETURNED	1,855.44
11/20	11/19/2020	13510	DON'S CIRCLE SERVICE	'20 EXPLORER OIL CHANGE	1,087.07
11/20	11/19/2020	13511	HOLIDAY STATIONSTORES, LLC	FUEL OCT	2,104.61
11/20	11/19/2020	13512	THE HOME DEPOT PRO	PURELL DISPENSER	32.41
11/20	11/19/2020	13513	KENNEDY & GRAVEN, CHARTERED	TARNOWSKI 299A CLAIM	664.30
11/20	11/19/2020	13514	METRO SALES, INC	COPIER CONTRACT OCT	59.26
11/20	11/19/2020	13515	MY HOLDINGS INC	TREATMENT FOR VIRUSES/BACTERI	336.00
11/20	11/19/2020	13516	OFFICE OF MN IT SERVICES	WAN SERVICES	40.60
11/20	11/19/2020	13517	QUILL LLC	COAT RACK	51.99
11/20	11/19/2020	13518	SIRCHIE	EVIDENCE TAPE/MJ KITS	97.95
11/20	11/19/2020	2020045	DEARBORN NATIONAL	ACH VOL INS	1,810.49
11/20	11/19/2020	2020046	HEALTH PARTNERS	ACH HEALTH INS DEC/RETRO LL	9,193.30
Grand Totals:					<u>41,723.43</u>

Report Criteria:
Report type: Summary

GL Period	Check Issue Date	Ck No	Payee	Description	Check Amount
11/20	11/25/2020	13519	ANOKA CO TREASURY OFFICE	SITE 54 DEC CAC FIBER	152.25
11/20	11/25/2020	13520	ANOKA COUNTY ATTORNEY	CONTROLLED SUBSTANCE FORFEIT	187.00
11/20	11/25/2020	13521	DON'S CIRCLE SERVICE	#115 OIL CHANGE/BRAKES/MOUNT&	674.44
11/20	11/25/2020	13522	EMERGENCY CONTRACTORS	Fall Cleanup	525.00
11/20	11/25/2020	13523	IN-FOCUS SYSTEMS	CONF ROOM SOFTWARE UPGRADE	112.48
11/20	11/25/2020	13524	POPP COMMUNICATIONS	NOV DSL LINE FOR WIFI	70.90
11/20	11/25/2020	13525	STATE OF MINNESOTA	JE CONTROLLED SUBSTANCE FORFE	94.00
11/20	11/25/2020	13526	TASC	2021 Q1 ADMIN FEE	60.30
Grand Totals:					<u>1,876.37</u>

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

RESOLUTION NO. 20-29

**RESOLUTION CERTIFYING 2020 TAX LEVY
COLLECTABLE IN 2021**

**BE IT RESOLVED BY THE CITY COUNCIL OF LEXINGTON,
MINNESOTA** as follows:

1. That there is hereby levied upon all taxable property in the City of Lexington a direct ad valorem tax in the year 2019 payable in 2020.

General Fund Levy:	\$ 1,049,330.81
Debt Service:	
G.O. Improvement Bonds, Series 2014A:	\$ 68,444.49
G.O. Improvement Bonds, Series 2017A:	\$ 65,224.26
G.O. Abatement Bonds, Series 2017A:	\$ 18,375.00
 Total Debt Service	 <u>\$ 152,043.75</u>
TOTAL	\$ 1,201,374.56

The 2020 debt service levy, collectible in 2021, for G.O. Capital Notes Series 2016A is cancelled and is to be covered by Franchise fees.

2. That the Finance Director is hereby instructed to certify the above total proposed levy to the County Auditor of Anoka County, Minnesota.

PASSED and adopted by the Lexington City Council this the 3rd day of December, 2020.

Mike Murphy, Mayor

ATTEST:

Bill Petracek, City Administrator

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

RESOLUTION NO. 20-28

**A RESOLUTION ADOPTING FINAL 2021 OPERATING BUDGET FOR
THE CITY OF LEXINGTON**

WHEREAS, the City of Lexington has adopted a budget listing their revenues and expenditures for the upcoming fiscal year.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON, ANOKA COUNTY, STATE OF MINNESOTA, that the following final operating budget be adopted for 2021:

	Budgeted Revenue	Budgeted Expenditures
General Fund	\$ 2,165,478	\$ 2,165,478
Debt Service	\$ 193,174	\$ 131,038
Capital Projects Fund	\$ 248,000	\$ 280,000
Street Improvements	\$ 215,736	\$ 218,700
Park Dedication Fund	\$ 24,000	\$ 242,000
TIF 1-3	\$ 166,459	\$ 166,459
Enterprise Funds:		
Lovell Building	\$ -	\$ 100,000
Liquor Fund	\$ 3,355,700	\$ 3,459,687
Storm Water Fund	\$ 48,200	\$ 71,756
Water Fund	\$ 222,000	\$ 239,081
Sewer Fund	\$ 294,000	\$ 427,574

PASSED and adopted by the Lexington City Council this the 3rd day of December, 2020.

Mike Murphy, Mayor

ATTEST:

Bill Petracek, City Administrator

TRANSITION PLAN FOR METRO I-NET

This plan is created to guide the transition from City of Roseville Metro I-Net (RMI) to Metro I-Net Joint Powers Authority (MIJPA)

Purpose of transition plan

- Allow for orderly transition of operations, personnel, and assets from RMI to MIJPA
- Identify transition costs
- Create a measured pace of transition to allow for comfort of existing RMI employees and RMI agencies

Given where we find ourselves here in 2020, during the COVID pandemic, this transition plan is underpinned by the following milestones:

- In 2020, the framework and costs of the new MIJPA will be established and agreed upon by the RMI agencies.
- In 2021, the MIJPA as an entity will be established, the MIJPA Board will be elected and begin to meet, and the MIJPA Executive Director will be hired and begin to create an institutional framework for the MIJPA
- In 2022, all assets and personnel will be assigned to the MIJPA

TIMELINE FOR WORK FOR 2020 (MIJPA CREATION)

Summary: The working group will finalize the draft joint powers agreement and send it out for review by agency managers and their legal counsels. Metro I-Net members are expected to approve the JPA by the end of the year.

The City of Roseville, in conjunction with RMI staff will identify costs to service MIJPA during the interim period of the transition in 2021 and begin the process of identifying costs for transferring assets from RMI to MIJPA

DETAILS OF 2020 WORK PLAN

METRO I-NET WORKING GROUP

In 2020, the Metro I-Net Working Group will do the following:

- Approve JPA transition plan
- Review draft Joint Powers Agreement
- Finalize language with Attorney Strommen
- Review JPA transition costs for 2021
- Identify long-term cost estimates for administrative/financial/legal services for MIJPA
- Provide member agencies an estimate of costs for the transition and final implementation of the MIJPA
- Assist in getting approval of JPA by all member agencies

CITY OF ROSEVILLE/ROSEVILLE METRO I-NET

In 2020, the City of Roseville/Roseville Metro I-Net will do the following:

- Identify costs to serve MIJPA during the transition
- Identify costs for transferring assets to MIJPA
- Assist the working group in identifying long-term costs for administrative/financial/legal services for MIJPA
- Assist in getting approval of JPA by all member agencies

METRO I-NET MEMBER AGENCIES

In 2020, the Roseville Metro I-Net member agencies will do the following:

- Review the draft Metro I-Net joint powers agreement
- Secure approval of JPA from governing bodies

TIMELINE FOR WORK FOR 2021(MIJPA TRANSITION)

Summary: Upon approval of the joint powers agreement by all member agencies, the MIJPA will officially incorporate. Per the joint powers agreement, the board of the directors for the MIJPA will convene and elect officers. Once constituted, the MIJPA Board officers will be elected and consider agreements to cover the transition period (defined as calendar year 2021) for legal, administrative and financial services. The Board will also recruit and hire the Metro I-Net Executive Director (MIED). Once hired, the MIED will begin drafting organizational policies and determine longer term legal, HR/Administrative, and financial services as well as determining and securing space needs.

In order to allow for an orderly transition in employees receiving wages and benefits and to ensure minimal disruption to member agency services, Metro I-Net employees will remain employees of the City of Roseville during 2021.

DETAILS OF 2021 WORK PLAN

METRO I-NET BOARD

- Incorporate Metro I-Net as a joint powers authority
- Hold first board business meeting
 - Elect Chair and other officers
 - Enter into agreements for interim period of 2021
 - Legal
 - HR/Admin
 - Financial
- Begin recruitment and hire Metro I-Net Executive Director (MIED)
- Enter into agreement with City of Roseville regarding management of Roseville Metro I-Net employees by Metro I-Net Executive Director during interim period
- Carry out board business as described in joint powers agreement, including setting a 2022 budget.

METRO I-NET EXECUTIVE DIRECTOR

- MIED is sole employee of MIJPA
- MIED focuses on administrative duties
 - Organizational policies
 - Service Contracts
 - Legal
 - Administrative/HR
 - Financial/Payroll
 - Determining space needs and securing space

CITY OF ROSEVILLE/ROSEVILLE METRO I-NET

- Provide administrative/HR/financial services to MIJPA
- Enter into agreement with MIJPA regarding management of Roseville Metro I-Net employees by Metro I-Net Executive Director during interim period
- Assist in transition of RMI assets and employees to MIJPA employees at the start of 2022

MIJPA TRANSITION COMPLETE – JANUARY 2022

The image shows a large, faint grid table with multiple columns and rows. The text within the grid is extremely light and illegible, but the structure appears to be a detailed schedule or inventory table. It likely contains information related to the transition of assets and employees from Roseville Metro I-Net to MIJPA, as mentioned in the text above. The grid is approximately 20 columns wide and 15 rows high.

2021 Member Budget \$ 3,559,694 Budget Share RoundUp Votes

	2021 Member Budget	\$ 3,559,694	Budget Share	RoundUp	Votes
AH	Arden Hills	\$ 81,645	2.29%	3.00%	3
ANO	Anoka	\$ 310,909	8.73%	9.00%	9
BV	Birchwood Village	\$ 8,312	0.23%	1.00%	1
CCW	Coon Creek Watershed	\$ 39,980	1.12%	2.00%	2
CFD	Centennial Fire	\$ 17,234	0.48%	1.00%	1
CLPD	Centennial Lakes Police	\$ 54,333	1.53%	2.00%	2
CP	Circle Pines	\$ 50,772	1.43%	2.00%	2
CV	Centerville	\$ 28,549	0.80%	1.00%	1
EB	East Bethel	\$ 52,794	1.48%	2.00%	2
FH	Falcon Heights	\$ 48,511	1.36%	2.00%	2
FL	Forest Lake	\$ 171,330	4.81%	5.00%	5
GL	Gem Lake	\$ 5,786	0.16%	1.00%	1
HL	Ham Lake	\$ 54,323	1.53%	2.00%	2
HUGO	Hugo	\$ 86,070	2.42%	3.00%	3
LAU	Lauderdale	\$ 19,598	0.55%	1.00%	1
LC	Little Canada	\$ 63,805	1.79%	2.00%	2
LCFD	Little Canada Fire	\$ 12,688	0.36%	1.00%	1
LE	Lake Elmo	\$ 80,407	2.26%	3.00%	3
LEX	Lexington	\$ 29,125	0.82%	1.00%	1
LJFD	Lake Johanna Fire	\$ 41,667	1.17%	2.00%	2
LL	Lino Lakes	\$ 218,604	6.14%	7.00%	7
MAH	Mahtomedi	\$ 56,521	1.59%	2.00%	2
MV	Mounds View	\$ 160,718	4.51%	5.00%	5
MW	Maplewood	\$ 69,006	1.94%	2.00%	2
MWMO	Mississippi Watershed	\$ 47,877	1.34%	2.00%	2
NO	North Oaks	\$ 20,139	0.57%	1.00%	1
NSP	North St. Paul	\$ 222,401	6.25%	7.00%	7
OAK	Oakdale	\$ 264,286	7.42%	8.00%	8
RV	Roseville	\$ 678,842	19.07%	20.00%	20
RW	RWMWD	\$ 59,505	1.67%	2.00%	2
SA	Saint Anthony	\$ 186,022	5.23%	6.00%	6
STF	Saint Francis	\$ 132,379	3.72%	4.00%	4
VH	Vadnais Heights	\$ 115,580	3.25%	4.00%	4
VLM	Vadnais Lakes Watershed	\$ 14,447	0.41%	1.00%	1
WBT	White Bear Twp	\$ 55,529	1.56%	2.00%	2
		\$ 3,559,694			

Total 119
 Needed to Pass 60

Metro I-NET Program Description

Code	Program Name	Description
Core Services		
A1	USER SUPPORT	Personnel, operating costs, associated software and licensing
A2	COMPUTER SUPPORT	Personnel, software and licensing associated with computer deployment, software distribution and maintenance
A3	EXCHANGE EMAIL SUPPORT	Microsoft Exchange email support, client access licensing, email filtering, archiving, and associated server costs
A4	WINDOWS SERVER SUPPORT	Microsoft server operating system support, licensing, updates, and application support
A5	NETWORK SYSTEM SUPPORT	Network support and configuration of switches, routers, firewalls, and other misc. network equipment
A6	LAN/WAN	Metro I-NET shared network equipment, fiber leases/locates, denial of service protection, and internet access
Supplemental Services		
V01	CISCO TELEPHONY	Cisco phones, call manager, voicemail, jabber, and associated hardware/licensing
S01	ADOBE SUBSCRIPTIONS	Adobe licensing and support
S02	MOBILITY SERVICES	Remote computer access - Netmotion, Remote Desktop, Splashtop, and/or Anyconnect
S03	OPEN PROGRAM	
S04	LASERFICHE	Laserfiche licensing, support, and server costs
S05	MILESTONE VMS	Milestone Camera/VMS licensing, support, and server costs
S06	ARBITRATOR VPU/BWC	Arbitrator squad/body camera video licensing, support, and server costs
S07	FACILITY WI-FI	Cisco wireless controllers, support, and access point licensing
S08	VSAN	Server virtualization hardware and software, backup servers, tape libraries, and associated licensing/support
S09	S2 CARD ACCESS	S2 card access / door controller software and support
S10	CISCO SMARTNET	Advanced Cisco support on individual agency network equipment
S11	FIBER MAINTENANCE	Fiber locates and maintenance on individual agency fiber connectivity
S12	OPEN PROGRAM	
S13	LETG RMS	LETG RMS (Police) shared server, storage, support, and licensing

JOINT POWERS AGREEMENT
FOR THE ESTABLISHMENT OF
THE NORTH EAST METROPOLITAN AREA MUNICIPAL
INTERNETWORKING COLLABORATIVE, TO BE KNOWN AS
“METRO-INET”

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**JOINT POWERS AGREEMENT FOR THE ESTABLISHMENT OF
THE NORTH EAST METROPOLITAN AREA MUNICIPAL
INTERNETWORKING COLLABORATIVE**

The parties to this joint powers agreement (“JPA”) are local governmental units (“LGUs”) of the State of Minnesota authorized to enter into this JPA. This JPA is made and entered into pursuant to Minnesota Statutes, Section 471.59.

**ARTICLE I
GENERAL PURPOSE**

Section 1.1. Purpose. The general purpose of this JPA is to provide for an organization that the participating Members may jointly and cooperatively provide for the development and operation of IT Services for the use and benefit of the Members, and others. To the extent permitted by law, the Members will support the establishment of the IT Services and seek to expand the number of participating agencies either as Members or as non-Member LGUs receiving services from Metro-INET.

**ARTICLE II
DEFINITION OF TERMS**

Section 2.1. Definitions. The terms defined in this Article shall have the meanings given them for the purposes of this JPA.

Section 2.1.1. Metro-INET. “Metro-INET” means the “North East Metropolitan Area Municipal Internetworking Collaborative,” the organization created by this JPA.

Section 2.1.2. IT Services. “IT Services” means the development, operation and maintenance of advanced internet networking and data services through ownership or lease of any and all systems, equipment, technology or means and methods necessary to provide competitive, up-to-date IT services to Members and non-Member LGUs.

Section 2.1.3. Board. “Board” means the Board of Directors of Metro-INET, consisting of one Director from each LGU participating as a Member of Metro-INET pursuant to this JPA.

Section 2.1.4. LGU. “LGU” means any city, township, independent public safety organization, watershed management organization, watershed district, cable commission or other political subdivision of the State of Minnesota that is qualified to enter into joint powers agreements as defined in Minnesota Statutes, Section 471.59, and as it may be amended from time to time.

Section 2.1.5. Member. “Member” means an LGU that enters into this JPA and is at the time involved, a Member in good standing.

Section 2.1.6. Associate. “Associate” means an LGU that is not a Member but has agreed to affiliate with Metro-INET in accordance with Article XI and other applicable JPA provisions.

178 **Section 2.1.7. Data.** “Data” means all information in digital form that can be transmitted
179 or processed.

180
181 **ARTICLE III**
182 **MEMBERSHIP**

183
184 **Section 3.1. Eligibility.** Any Minnesota LGU is eligible to be a Member of Metro-INET.

185
186 **Section 3.2. Execution of JPA and Payment of Member Charges.** An LGU desiring to
187 be a Member shall execute a copy of this JPA and shall pay all Member charges, prorated if
188 appropriate, under Article IX.

189
190 **Section 3.3. Initial Members.** The initial Members of Metro-INET shall be the City of
191 Roseville (“Roseville”) and those LGUs that are parties to a joint powers agreement or an
192 otherwise existing contractual arrangement for IT Services from Roseville, on or prior to
193 December 31, 2020. Upon the execution of this JPA by an initial Member, the clerk or other
194 corresponding officer shall file with the Roseville City Manager a copy of the executed JPA,
195 together with a certified copy of the authorizing resolution or other action. The resolution
196 authorizing the execution of this JPA shall also designate the Member’s Director and Alternate
197 Director (“Alternate”).

198
199 **Section 3.4 Transition of Initial Member IT Services Agreements.** Any joint powers
200 agreement or contract for IT Services between two or more Metro-INET Members that has not
201 been terminated prior to the Effective Date of this JPA shall be terminated by the affected parties
202 at the earliest possible date, without disrupting the delivery of IT Services to the affected parties.
203 After the Effective Date, any term of an earlier agreement for IT Services still in force shall be
204 interpreted not to conflict with this JPA, which shall supersede the earlier agreement if the earlier
205 agreement and this JPA cannot be reconciled. The Board shall have authority to take any action it
206 deems reasonable and prudent to facilitate the transition to Metro-INET by any initial Member,
207 including the creation of a committee authorized to assist affected parties in the termination of
208 earlier agreements and to seek Board approval of action necessary to facilitate the transition.

209
210 **Section 3.5. Effective Date.** This JPA shall become effective on January 1, 2021 [[or other
211 date agreed upon by the initial Members]] (“Effective Date”). Within thirty (30) days after the
212 Effective Date, the Roseville City Manager shall call the first meeting of the Board, which shall
213 be held not later than fifteen (15) days after the notice has been delivered to each Director and
214 Alternate.

215
216 **Section 3.6. New Members.** LGUs that do not qualify for initial membership under
217 Section 3.3 and seek to join Metro-INET shall be admitted by a vote of the Board as it determines
218 at its organizational meeting, or as soon thereafter as the Board may decide and adopt in the
219 bylaws.

220
221 **Section 3.7. Conditions of Membership.** The Board may impose additional conditions
222 upon the admission of new Members.

224 **Section 3.8. Appointment of Directors.** Directors and Alternates shall be appointed by
225 the Member governing body to serve until their successors are appointed and qualified. Directors
226 shall be the chief administrative officer of the Member.

227
228 **ARTICLE IV**
229 **BOARD OF DIRECTORS**

230
231 **Section 4.1. Governing Body.** Metro-INET shall be governed by a Board of Directors
232 consisting of a Director and Alternate from each Member. At the organizational meeting and
233 annually thereafter, the Board shall elect an executive committee that may advise or act for the
234 Board as the Board may delegate to the executive committee as necessary, upon meetings duly
235 called, as provided in Article VIII.

236
237 **Section 4.2. Appointment of Alternate Directors.** Each Member shall appoint one
238 Alternate to the Director. The Alternate shall be entitled to attend all meetings of the Board and
239 may vote in the absence of the Director.

240
241 **Section 4.3. No Proxy Voting.** There shall be no voting by proxy. All votes must be cast
242 in person at Board meetings by the Director or Alternate, unless the meeting is duly conducted in
243 accordance with Minnesota Statutes, Sections 13D.02 (interactive TV) or 13D.021 (telephone or
244 other electronic means allowed if health pandemic or emergency).

245
246 **Section 4.4. Notice of Change of Director or Alternate Director.** When the Member
247 changes its designated Director or Alternate the Member shall provide written notice to Metro-
248 INET with the name, email address and mailing address of the person so appointed.

249
250 **Section 4.5. Compensation of Directors and Alternate Directors.** Directors and
251 Alternates shall serve without compensation from Metro-INET, but it shall not prevent a Member
252 from providing compensation for its Director or Alternate if such compensation is lawfully
253 authorized by such Member.

254
255 **Section 4.6. Number of Votes Held by Directors.** Unless otherwise expressly provided
256 herein, each Director shall have the number of votes equivalent to the Member's share of Metro-
257 INET's annual budget, as established by the Board and calculated as follows: Each Member's
258 percentage share of Metro-INET's annual budget shall be determined by Member use of Metro-
259 INET IT Services. Said Member share shall be rounded up to the nearest whole number, and that
260 number shall be the Member's total number of votes in any vote of the Board. Members shall have
261 at least one vote. The number of votes for initial Members, and the total votes of the Directors for
262 the initial Board, shall be as set forth in the attached Exhibit A, and is subject to change annually
263 with the addition or subtraction of Members. The number of votes for each Director shall be
264 recalculated annually upon the adoption by the Board of the next fiscal year budget. Upon the
265 addition of a new Member, the Board shall estimate the new Member's share of Metro-INET's
266 annual budget for the period prior to adoption of the succeeding year's budget and assign the
267 proportionate number of votes to the new Member for the remainder of that fiscal year. The number
268 of votes of existing Members shall not change during the year that new Member or Members join
269 Metro-INET.

315 special meetings shall be published and given to all Directors and Alternates. Such notice shall
316 include the agenda for the special meeting and the time, date and location of the meeting.
317

318 **Section 5.2. Regular Meetings.** The specific date, time and location of regular meetings
319 of the Board shall be determined by the Board as provided in the Bylaws. The Board shall be
320 required to meet at least four (4) times a year. Its regular meetings shall be held on the dates and
321 at times of each January, April, July and October as determined by the Board at the October
322 meeting and duly published to establish the four regular meetings.
323

324 **Section 5.3. Notice of Regular Meetings.** Notice of regular meetings of the Board shall
325 be given to the Directors and Alternates by the secretary at least fifteen (15) days in advance of
326 the meeting and the agenda for such meetings shall accompany the notice. However, business at
327 regular meetings of the Board need not be limited to matters set forth in the agenda.
328

329 **Section 5.4. Public Meetings.** Meetings of the Board and of the executive committee shall
330 be considered “public” meetings. Notices, agendas, and schedules of such meetings shall be given,
331 maintained and distributed pursuant to the Open Meeting Law, Minnesota Statutes, Section
332 13D.01, et seq.
333

334 **Section 5.5. Officers.** The officers of the Board shall consist of the chair, vice-chair,
335 secretary and two (2) officers-at-large, who shall be elected by the Directors at the initial meeting
336 of the Board. The chair and vice-chair shall be elected to three-year (3) terms, commencing at the
337 initial meeting of the Board and every three (3) years thereafter. The secretary shall be elected to
338 a two-year (2) term, commencing at the initial meeting of the Board, and shall be elected to three-
339 year (3) terms following the completion of the initial term every three (3) years thereafter. The
340 officers-at-large shall be elected to a one-year (1) term, commencing at the initial meeting of the
341 Board, and shall be elected to three-year (3) terms following the completion of the initial term
342 every three (3) years thereafter. The intent of the election of officers is to ultimately establish three-
343 year (3), staggered terms of officers with the chair and vice-chair being elected in the same year.
344 Other than the initial meeting of the Board, new officers shall take office at the adjournment of the
345 meeting of the Board at which they are elected.
346

347 **Section 5.6. Chair and Vice Chair.** The chair shall preside at all meetings of the Board
348 and the executive committee. The vice-chair shall act as chair in the absence of the chair.
349

350 **Section 5.7. Secretary.** The secretary shall be responsible for keeping a record of all of the
351 proceedings of the Board and the executive committee.
352

353 **Section 5.8. Officer Vacancies.** A vacancy shall immediately occur in the office of any
354 officer upon his or her resignation, death or upon ceasing to be an employee of the Member. Upon
355 a vacancy occurring in any office, the Alternate shall serve until the Member appoints a new
356 Director.
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ARTICLE VI
POWERS AND DUTIES OF THE BOARD

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Section 6.1. Powers and Duties. The powers and duties of the Board shall include the powers set forth in this Article.

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Section 6.2. General Purpose. The Board shall take such action as it deems necessary and appropriate to accomplish the general purposes of the organization including, but not limited to, the establishment of data processing and information systems, engaging in the development and implementation of the necessary programs therefor, acquiring any necessary site, purchasing any necessary supplies, equipment and machinery, employing any necessary personnel and operating and maintaining any systems for the handling of data processing and management information for the Members and for others. Any of the foregoing activities, or any other activities authorized by the JPA, may be accomplished by entering into contracts, leases or other agreements with others, whenever the Board shall deem this to be advisable.

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Section 6.3. Governance. The Board shall have full supervisory control and management of the affairs of Metro-INET including the power to make contracts as it deems necessary to make effective any power to be exercised by Metro-INET pursuant to this JPA; to provide for the prosecution and defense or other participation in actions or proceedings at law in which it may have an interest; to employ such persons as it deems necessary to accomplish its duties and powers on a full-time, part-time or consulting basis; to conduct such research and investigation as it deems necessary on any matter related to or affecting the general purposes of the organization; to acquire, hold and dispose of property both real and personal as the Board deems necessary; and to contract for space, materials, supplies and personnel with a Member or Members or with others.

Section 6.4. Membership Dues. The Board may establish and collect membership dues.

Section 6.5. Service Charges. The Board may establish and collect charges for its services to Members and to others.

Section 6.6. Gifts, Loans and Grants. The Board may accept gifts, apply for and use grants or loans of money or other property from the state, or any other governmental units or organizations and may enter into agreements required in connection therewith and may hold, use and dispose of such moneys or property in accordance with the terms of the gift, grant, loan or agreement relating thereto.

Section 6.7. Annual Audit. The Board shall cause an annual independent audit of the books to be made and shall make an annual financial accounting and report in writing to the Members. Its books and records shall be available for and open to examination by its Members at all reasonable times.

Section 6.8. Annual Budget. The Board shall establish the annual budget for the organization as provided in this JPA.

403 **Section 6.9. Delegation to Executive Committee.** The Board may delegate authority to
404 the executive committee of the Board, between Board meetings. Such delegation of authority shall
405 be by resolution of the Board and may be conditioned in such manner as the Board may determine.
406

407 **Section 6.10. Accumulation and Maintenance of Capital.** The Board may accumulate
408 and maintain reasonable working capital reserves and may invest and reinvest funds not currently
409 needed for the purposes of the organization. Such investment and reinvestment shall be in
410 accordance with and subject to the laws applicable to the investment of city funds.
411

412 **Section 6.11. Data, Data Processing and Management Information Systems.** The
413 Board shall make Metro-INET data processing and management information systems available to
414 its Members, subject to reasonable charges for the development and processing thereof. Metro-
415 INET shall not own Member Data, which shall be returned to the Member upon its withdrawal
416 made pursuant to this JPA or upon dissolution.
417

418 **Section 6.12. PERA.** The Board may provide for any of its employees to be members of
419 the Public Employees Retirement Association and may make any required employer contributions
420 to that organization and any other employer contributions which municipalities are authorized or
421 required by law to make.
422

423 **Section 6.13. Necessary and Incidental Powers.** The Board may exercise any other power
424 necessary and incidental to the implementation of its aforementioned powers and duties.
425

426 **ARTICLE VII**
427 **FISCAL AND OPERATIONAL SERVICES; EXECUTIVE DIRECTOR**
428

429 **Section 7.1. Fiscal and Operations Agent.** The Board shall designate a Member to serve
430 as the fiscal and operations agent of Metro-INET (“Fiscal Agent”). The Fiscal Agent shall provide
431 services as set forth in the JPA and on additional matters as may be determined by the Board
432 through authorization for services by contract with Metro-INET. The Fiscal Agent shall be
433 responsible for management of all of Metro-INET’s funds, for the keeping and storing of Metro-
434 INET’s financial records, recommending to the Board and maintaining adequate insurance
435 coverage of Metro-INET consistent with municipal liability limitations under Minnesota law, and
436 to provide for the annual financial audit and accounting of all Metro-INET related activities. The
437 Fiscal Agent shall be responsible for collecting and preserving all Metro-INET records and data
438 pursuant to the requirements of the Minnesota Government Data Practices Act, Minnesota
439 Statutes, Chapter 13. The Fiscal Agent shall post a fidelity bond or other insurance against loss of
440 organization funds in an amount approved by the Board, at the expense of Metro-INET.
441

442 **Section 7.2. Executive Director.** The Board shall hire an executive director to be
443 responsible for the management of the day-to-day operations of Metro-INET, executing the policy
444 directives of the Board, including, the power to implement contracts authorized by the Board, the
445 prosecution and defense or other participation in actions or proceedings in law; to employ
446 personnel or retain as consultants such persons as he or she may deem necessary to carry out
447 Metro-INET functions; to conduct such research and investigation as necessary on any matter
448 related to or affecting the general purposes of Metro-INET; to manage real and personal property

449 acquired by Metro-INET; and to investigate, advise the Board regarding contracts for space,
450 materials, supplies and personnel either with a Member or Members or with third parties and
451 coordinating with Members for the implementation of internet connection, system maintenance
452 and data processing. The executive director shall prepare a report to the Board regarding the
453 operations of Metro-INET for each quarterly and annual meeting of the Board.
454

455 **Section 7.3. Term of Executive Director.** The executive director shall serve for an
456 indefinite period as defined by the contract, which may be terminated and the director removed by
457 a vote of a two-thirds majority of the total votes of the Board.
458

459 **ARTICLE VIII**
460 **EXECUTIVE COMMITTEE**
461

462 **Section 8.1. Membership of Executive Committee.** The Board shall establish an
463 executive committee consisting of five (5) voting members. Its members shall consist of the five
464 (5) officers of the Board as defined in Article V, Section 5.5. The Fiscal Agent and Executive
465 Director shall serve as *ex officio* members of the executive committee in an advisory and non-
466 voting capacity.
467

468 **Section 8.2. Bylaws of Executive Committee.** The executive committee may adopt
469 bylaws governing its own procedures, which shall be subject to this JPA, the bylaws of the Board,
470 and any resolutions or other directives of the Board.

471 **Section 8.3. Quorum.** Three (3) members of the executive committee shall constitute a
472 quorum and a majority of the executive committee members present at a meeting where a quorum
473 exists may act, notwithstanding the number of votes held by each member in accordance with
474 Article IV, Section 4.6.

475 **Section 8.4. Regular Meetings.** The specific date, time and location of regular meetings
476 of the executive committee shall be determined by the executive committee. The executive
477 committee shall meet at least four (4) times a year. Notice of regular meetings of the executive
478 committee shall be given to the members of the executive committee and the executive director at
479 least seven (7) days in advance and the agenda for such meetings shall accompany the notice.

480 **Section 8.5. Special Meetings.** Special meetings of the executive committee may be called
481 by the chair or upon the call of any two other members of the executive committee. The date, time
482 and location of the special meeting shall be fixed by the person or persons calling it. At least three
483 (3) days advance written notice of such special meeting shall be given to all members of the
484 executive committee by the person or persons calling the meeting.
485

486 **Section 8.6. Notice of Meetings.** Pursuant to the Open Meeting Law, all meetings of the
487 executive committee shall be noticed and published at least three (3) days prior to the meeting.
488

489 **Section 8.7. Duties and Responsibilities.** The executive committee shall have the
490 following duties and responsibilities: (a) to exercise the powers and perform the duties delegated
491 to it by the Board and subject to such conditions and limitations as may be imposed by the Board;
492 (b) to cause to be prepared a proposed annual budget each year which shall be submitted to the

493 Board at least thirty (30) days before the annual meeting for the Board's review and ratification;
494 and (c) to present a full report of its activities at each regular meeting of the Board.

495
496 **Section 8.8. Preparation and Modification of Charges.** The executive committee shall
497 have the responsibility to prepare and modify charges for the use of the programs and facilities of
498 Metro-INET, both as to Members and non-members, subject to Board approval.

499
500 **ARTICLE IX**
501 **FINANCIAL MATTERS**

502
503 **Section 9.1. Fiscal Year.** The fiscal year of Metro-INET shall be the calendar year.

504
505 **Section 9.2. Adoption of Annual Budget.** The annual budget of Metro-INET must be
506 adopted in the following manner:

- 507
508 (a) prior to May 1 the Board will supply each member with a proposed preliminary
509 budget for the coming fiscal year;
510
511 (b) prior to the meeting of the Board in July the Board will supply each Member with
512 a proposed budget adjusted for withdrawal notifications received pursuant to
513 Article XI;
514
515 (c) the annual budget for the coming fiscal year shall be adopted at the July Board
516 meeting.

517
518 Promptly after adoption of the budget, the Board must mail copies of the budget to the
519 chief administrative officer of each Member. Upon adoption of the budget each Member is
520 obligated to Metro-INET for the budgeted revenues and cost sharing charges fixed by the Board
521 for the ensuing fiscal year in accordance with this Article.

522
523 **Section 9.3. Cost Sharing Charges.** The Board shall have authority to fix cost sharing
524 charges for all Members in an amount sufficient to provide the funds required by the budgets of
525 the organization. The Board shall notify the chief administrative officer of each Member of the
526 amounts of such charges, on or before May 1 of each year. The Board shall prepare, and may
527 amend, a document setting forth the cost sharing charges and policies for Members and rates for
528 services provided to non-members. Such document(s) and policies shall be made available to
529 Members for review and comment upon request.

530
531 **Section 9.4. Invoices to Members.** Invoices for all charges shall be sent to the Members
532 by the Fiscal Agent and shall be due when rendered. Any Member whose charges have not been
533 paid within forty-five (45) days after the date of the invoice may be declared in default by the
534 Board or executive committee and shall not be entitled to further voting privileges nor to have its
535 Director hold any office nor to use any Metro-INET facilities or programs until such time as the
536 default is cured and Metro-INET has been paid in full. Additionally, in the event that such charges
537 have not been paid within forty-five (45) days of the date of the invoice, and such default remains
538 uncured after a reasonable time following notice to cure, the membership of such Member may be

539 terminated by a majority vote of the Board. In the event of a dispute between the Member and the
540 Board as to the amount which is due and payable, the Member shall nevertheless make such
541 payment in order to preserve its status as a Member, but such payment may be made under protest
542 and without prejudice with respect to the Member's right to dispute the amount of the charge and
543 to pursue any legal remedies available to it.
544

545 **Section 9.5. Classification of Cost Sharing Charges.** The charges to the Members of
546 Metro-INET shall be divided, for cost sharing purposes, into three different classes, as further
547 described in Attachment A to this JPA and incorporated herein:

548 (a) Core Services ("*Class 1 Charges*"). Class 1 Charges shall cover all of Metro-
549 INET's general administrative and operational expenses for core services in having
550 a member participate as a domain member of Metro-INET. Core services are
551 generally defined as services provided by Metro-INET that provides IT support to
552 the Member and its employees to conduct the Member's business. These core
553 services may change over time upon Board approval based on different needs of
554 Members. Changes in the delivery of Class 1 Charges shall be paid by each Member
555 as fixed monthly, quarterly or annual membership dues, as determined by the
556 Board. The amount of Class 1 Charges required to be paid by each Member shall
557 be determined annually by the executive committee, upon approval by the Board.
558 Class 1 Charges shall be prorated to new Members and not retroactively applied to
559 them.

560 (b) Supplemental Services ("*Class 2 Charges*"). Class 2 Charges shall cover the costs
561 of design and development of computer programs and systems and other capital
562 costs for services requested by the Member. Supplemental services are generally
563 defined as services provided by Metro-INET at the request of the Member to meet
564 its specific needs. These supplemental services may change over time upon Board
565 approval based on different needs of Members and changes in the delivery of such
566 services. Class 2 Charges shall be paid by each Member as fixed monthly, quarterly
567 or annual membership dues, as determined by the Board. The amount of Class 2
568 Charges required to be paid by each Member shall be determined annually by the
569 executive committee, upon approval by the Board. Class 2 Charges shall not be
570 retroactively applied to new Members.

571 (c) Necessary Additional Charges ("*Class 3 Charges*"). Class 3 Charges shall cover
572 the costs of system operation and maintenance in serving non-members, on an "as
573 requested" basis as determined by the Board when it deems such charges necessary.
574 The amount of such charges that are applicable to each non-member shall be
575 determined by the Board. The amount of the charges shall cover all costs incurred
576 by Metro-INET in providing these services to the non-member. The Board shall
577 have authority to negotiate and enter into contracts with non-members receiving
578 Class 3 Charges.

579 **Section 9.6. Special Financial Assistance from Members.** It is anticipated that certain
580 Members may be in a position to extend special financial assistance to Metro-INET in the form of
581 grants, or other in-kind payments including use of facilities or other infrastructure deemed
582 beneficial to Metro-INET. The Board shall credit any such in-kind payment against any charges

583 which the granting Member would otherwise have to pay. The Board may also enter into an
584 agreement, as a condition to any such grant, that it will credit all or a portion of such grant towards
585 charges which have been made or in the future may be made against one or more specified
586 Members.

587
588 **Section 9.7. Expenditures.** Board funds may be expended by the Board in accordance
589 with procedures established by law for the expenditure of funds by cities. Orders, checks, drafts
590 and other legal instruments shall be signed by the chair or vice-chair and countersigned by the
591 secretary or such other person as shall be designated by the Board.

592
593 **Section 9.8. Contracts.** Contracts shall be let and purchases shall be made in accordance
594 with the legal requirements applicable to contracts and purchases by Minnesota cities.

595
596 **ARTICLE X**
597 **WITHDRAWAL**
598

599 **Section 10.1. Notice of Withdrawal.** Any Member may at any time prior to June 1 of a
600 given year, give written notice of withdrawal from Metro-INET. Written notice of withdrawal
601 submitted prior to June 1 shall be a timely withdrawal and the Member shall not be responsible for
602 its share of the next year's budget not already made the obligation of the Member by a prior, multi-
603 year budget commitment approved by the Board. The withdrawing Member's financial obligation
604 prior to withdrawal upon timely notice will be based on the Charge 1, 2 and 3 Charges outstanding
605 for the remainder of the calendar year and additional years for which the Board committed Metro-
606 INET to such financial obligation while the Member was with Metro-INET as a Member. In such
607 case the Member shall be responsible for the net present value of its a pro rata share of such
608 commitment. Written notice of withdrawal after June 1, shall be untimely for purposes of
609 withdrawal prior to the next calendar year but shall serve as notice for withdrawal effective the
610 year following. A Member's nonpayment of charges as set forth herein or its failure to comply
611 with Metro-INET operational security requirements or other policy prescribed by the Board,
612 without cure after written notice and a reasonable time to cure, shall constitute the Member's notice
613 of withdrawal from Metro-INET as determined by the Board pursuant to Section 4.8 at a regular
614 or special meeting. All Member withdrawals shall take effect at the end of the applicable fiscal
615 year, unless otherwise provided by the Board.

616
617 **Section 10.2. Claim to Assets upon Withdrawal.** A Member's withdrawal from Metro-
618 INET at a time when such withdrawal does not result in dissolution of the organization shall forfeit
619 the Member's claim to any assets of the organization except that it shall have access to any
620 software developed for its use while it was a Member in accordance with and subject to the
621 provisions of Article XIII, Section 13.5(b).

622
623 **Section 10.3. Financial Obligations upon Withdrawal.** Upon withdrawal the Member
624 shall continue to be responsible (1) for all of its prorated share of any unpaid Class 2 Charges; (2)
625 for its share of Class 1 Charges to the effective date of withdrawal; (3) for its share of any Class 3
626 Charges to the effective date of withdrawal; and (4) for any contractual obligations it has separately
627 incurred with Metro-INET.

628

629 **Section 10.4. Financial Obligations prior to Withdrawal.** A Member who has not given
630 notice of withdrawal on or before June 1 of a given year is obligated for the budgeted revenues
631 and the cost sharing charges fixed by the Board for the ensuing fiscal year in accordance with
632 Article IX.

633
634 **ARTICLE XI**
635 **ASSOCIATES**
636

637 **Section 11.1. Associates.** It is understood that certain LGUs may desire to enter into a
638 contractual arrangement with Metro-INET for limited IT Services. Such LGUs may affiliate with
639 Metro-INET as “Associates.”

640
641 **Section 11.2. Admission of Associates.** An LGU desiring to become an Associate may do
642 so in the same manner as is applicable to becoming a Member, except as otherwise provided in
643 this Article.

644
645 **Section 11.3. Confirmation of Associate Status.** At the time of joining Metro-INET as
646 an Associate, the LGU shall indicate in writing that it is not joining as a Member but as an
647 Associate.

648
649 **Section 11.4. Appointment of Director and Alternate Director.** An Associate may
650 appoint a Director and an Alternate Director to the Board but such Director (or Alternate) shall be
651 without voting power, shall not be eligible to serve as an officer and shall not be counted for
652 quorum purposes.

653
654 **Section 11.5. Charges.** The Board shall establish the charges to be paid by Associates and
655 for that purpose it may classify Associates in accordance with their varying circumstances.

656
657 **Section 11.6. Application to Become a Member.** An Associate may apply for
658 membership status and become a Member upon the requisite vote as required in Article III, Section
659 3.5.

660
661 **Section 11.7. Notice of Withdrawal as Associate.** An Associate may discontinue its
662 association with Metro-INET at any time by giving written notice of withdrawal to the secretary.
663 Withdrawal shall not relieve such withdrawing Associate from its obligation to pay any charges
664 which the Associate has incurred up to the time of withdrawal.

665
666 **ARTICLE XII**
667 **DISSOLUTION**
668

669 **Section 12.1. Dissolution.** Metro-INET shall be dissolved whenever: (1) the total number
670 of remaining Members is less than five; or (2) by two-thirds of the votes represented by all
671 Members of the Board.

673 **Section 12.2. Effectuation of Dissolution.** In the event of dissolution, the Board shall
674 determine the measures necessary to effectuate the dissolution and shall provide for the taking of
675 such measures as promptly as circumstances permit and subject to the provisions of this JPA.
676

677 **Section 12.3. Distribution of Assets and Payment of Outstanding Obligations.** Upon
678 dissolution, the remaining assets of Metro-INET and payment of all of its outstanding obligations,
679 the remaining assets of Metro-INET shall be distributed among the then existing Members in
680 proportion to their contributions, as determined by the Board.
681

682 **Section 12.4. Allocation of Deficit.** If, upon dissolution, there is an organizational deficit,
683 such deficit shall be charged to and paid by the Members on a pro rata basis, based upon the Class
684 1 and 2 Charges incurred by such Members during the two years preceding the event which gave
685 rise to the dissolution.
686

687 **Section 12.5. Distribution of Computer Software.** In the event of dissolution the
688 following provisions shall govern the distribution of computer software owned by or licensed to
689 Metro-INET:
690

- 691 (a) All such software shall be an asset of Metro-INET.
- 692
- 693 (b) A Member or former Member may use (but may not authorize reuse by others) any
694 software developed during its membership upon (1) paying any unpaid sums due
695 Metro-INET; (2) paying the costs of taking such software; and (3) complying with
696 reasonable rules and regulations of the Board relating to the taking and use of such
697 software. Such rules and regulations may include a reasonable time within which
698 such software must be taken by any Member or former Member desiring to do so.
699

700 **ARTICLE XIII** 701 **INDEMNIFICATION** 702

703 **Section 13.1. Cooperative Activity of Single Governmental Unit.** Metro-INET shall be
704 considered a separate and distinct public entity to which the Members have transferred all
705 responsibility and control for actions taken pursuant to this JPA. To the fullest extent permitted by
706 law, actions by the Members pursuant to this JPA are intended to be and shall be construed as a
707 “cooperative activity” and it is the intent of the Members that they shall be deemed a “single
708 governmental unit” for the purposes of liability, as set forth in Minnesota Statutes, Section 471.59,
709 subdivision 1a (a); provided further that for purposes of that statute, each Member expressly
710 declines responsibility for the acts or omissions of the other party. The Members are not liable for
711 the acts or omissions of the other Members except to the extent to which they have agreed in
712 writing to be responsible.

713 **Section 13.2. Indemnification.** Metro-INET shall defend, indemnify and hold harmless
714 the Members against all claims, losses, liabilities, suits, judgments, costs and expenses arising out
715 of action or inaction of the Board, its Directors or Alternates, the Fiscal Agent, the executive
716 director and other employees or agents of Metro-INET pursuant to this JPA. Metro-INET shall
717 defend and indemnify the employees of any Member acting pursuant to the JPA except for any act
718 or omission for which the Member’s employee is guilty of malfeasance, willful neglect of duty or

719 bad faith. A Member shall defend, indemnify and hold harmless Metro-INET against all claims,
720 losses, liabilities, suits, judgments, costs, and expenses arising out of action or inaction of the
721 Member regarding the Member's Data. This JPA to defend and indemnify does not constitute a
722 waiver by Metro-INET or any Member of the limitations on liability provided by Minnesota
723 Statutes, Chapter 466.

724 **ARTICLE XIV**
725 **AMENDMENT**

726
727 **Section 14.1. Amendment of JPA.** This JPA sets forth all understandings of the Members.
728 All prior agreements, understandings, representations whether consistent or inconsistent, verbal or
729 written, concerning this JPA, are merged into and superseded by this written JPA. No modification
730 or amendment to the JPA shall be binding unless all Members agree in writing to the proposed
731 change or amendment.

732 **ARTICLE XV**
733 **MISCELLANEOUS**

734
735 **Section 15.1. Data Practices.** The Members agree to comply with the Minnesota
736 Government Data Practices Act, Minnesota Statutes, Chapter 13, as it applies to all data created,
737 collected, received, stored, used, maintained or disseminated by Metro-INET. If a Member
738 receives a request to release the data referred to in this section, it must immediately notify the
739 executive director. The executive director will give the Member who has received the data request
740 instructions concerning the release of the data to the requester before the data is released.

741 **Section 15.2. Audit.** The books, records and documents relevant to this JPA are subject to
742 audit by the Members and the State of Minnesota at reasonable times upon written notice.

743 **Section 15.3. Counterparts.** This JPA may be executed simultaneously in two or more
744 counterparts, each of which will be deemed an original, but all of which together will constitute
745 one and the same instrument.

746 **Section 15.4. Headings.** The subject headings of the sections and subsections of the JPA
747 are included for purposes of convenience only, and shall not affect the construction of
748 interpretation of any of its provisions.

749 **Section 15.5. Severability.** In case any one or more of the provisions of this JPA shall be
750 invalid, illegal, or unenforceable in any respect, the validity, legality and enforceability of the
751 remaining provisions contained in this JPA will not in any way be affected or impaired thereby.

752 **Section 15.6. Applicable Law.** This JPA shall be governed by and construed in accordance
753 with the laws of the State of Minnesota. Any disputes, controversies, or claims arising out of this
754 JPA shall be heard in Minnesota state district or courts with the venue being in Ramsey County,
755 and the Members waive any objection to the jurisdiction of these courts, whether based on
756 convenience or otherwise.

757
758
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762

ARTICLE XVI
DURATION

Section 16.1. Term. This JPA shall continue in effect indefinitely until terminated in accordance with its terms.

763 **IN WITNESS WHEREOF**, the undersigned local governmental unit has caused this JPA
764 to be signed and delivered on its behalf.

765

766

767

768

769

770 _____
(Name of LGU)

771

772 By: _____

773

774 Its: _____

775

776

777 By: _____

778

779 Its: _____

780

781 Dated: _____, 20__.

**CITY OF LEXINGTON
COUNTY OF ANOKA
STATE OF MINNESOTA**

RESOLUTION NO. 20-27

**A RESOLUTION ESTABLISHING PRECINCTS AND
POLLING PLACES**

WHEREAS, the legislature of the State of Minnesota has ordered that Municipalities (and counties with unorganized territories) must designate their polling places each year by ordinance or resolution.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON, ANOKA COUNTY, STATE OF MINNESOTA, in compliance with the terms and provisions of Minnesota Statutes §204B.175, the polling location for the Lexington precinct remains at Lexington City Hall located at 9180 Lexington Avenue, Lexington, MN for 2021 and all future elections.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF LEXINGTON THE 3rd, DAY OF DECEMBER, 2020.

Mike Murphy, Mayor

ATTEST:

Bill Petracek, City Administrator