

<b>2025 Cost Allocations</b>			
<b>Postage (\$7,500) Add 1,000 to Fire</b>		\$ 7,500.00	
25.00%	Recycling	\$ 1,875.00	101-43500-322
14.00%	Administration	\$ 1,050.00	101-41500-322
3.00%	Fire	\$ 225.00	101-42260-322
15.00%	Liquor	\$ 1,125.00	609-00000-322
3.00%	Storm	\$ 225.00	651-00000-322
20.00%	Water	\$ 1,500.00	730-00000-322
20.00%	Sewer	\$ 1,500.00	770-00000-322
100.00%		\$ 7,500.00	
<b>Safety Training (\$0,000)</b>		\$ 2,000.00	
15%	Administration	\$ 300.00	101-41500-311
20%	Streets	\$ 400.00	101-43500-311
20%	Parks	\$ 400.00	101-42260-311
5%	Storm	\$ 100.00	651-00000-311
20%	Water	\$ 400.00	730-00000-311
20%	Sewer	\$ 400.00	770-00000-311
100%		\$ 2,000.00	
<b>Accounting/Auditing (\$32,000)</b>		\$ 32,000.00	
		\$ 25,000.00	
General Add \$2,000.00 for Ehlers fees	30%	\$ 11,600.00	101-41500-301
TIF Add \$2,000 for Ehlers fees	5%	\$ 3,600.00	320-41500-301
Liquor	20%	\$ 6,400.00	609-00000-301
Storm	5%	\$ 1,600.00	651-00000-301
Water	20%	\$ 6,400.00	730-00000-301
Sewer	20%	\$ 6,400.00	770-00000-301
	100%	\$ 36,000.00	

<b>Public Works Facilities and related</b>	Allocation	Streets 21%	Parks 21%	Storm 4%	Water 27%	Sewer 27%	Total:
(212) Gas & Oil (\$17,000), add 3,500 to Str; 1500 Parks	\$ 12,000.00	\$ 6,020.00	\$ 4,020.00	\$ 980.00	\$ 2,990.00	\$ 2,990.00	\$ 17,000.00
(321)Telephone (\$2,500)	\$ 2,500.00	\$ 525.00	\$ 525.00	\$ 100.00	\$ 675.00	\$ 675.00	\$ 2,500.00
(381) Electric Utilities (\$23,000), Add \$10K to Water	\$ 23,000.00	\$ 3,830.00	\$ 5,830.00	\$ 920.00	\$ 16,210.00	\$ 6,210.00	\$ 33,000.00
(382) Water/Sewer Utilities (\$2,000), Add \$2,500.00 to Pa	\$ 2,000.00	\$ 420.00	\$ 2,920.00	\$ 80.00	\$ 540.00	\$ 540.00	\$ 4,500.00
(383) Gas Utilities (\$7,000), Add 1K Lift stattions	\$ 7,000.00	\$ 1,470.00	\$ 1,470.00	\$ 280.00	\$ 1,890.00	\$ 2,890.00	\$ 8,000.00
(384) Refuse/Garbage Disposal (\$3,300)	\$ 3,300.00	\$ 693.00	\$ 693.00	\$ 132.00	\$ 891.00	\$ 891.00	\$ 3,300.00
(222) Tires	\$ 3,000.00	\$ 630.00	\$ 630.00	\$ 120.00	\$ 810.00	\$ 810.00	\$ 3,000.00
(175) Clothing Allowance (\$825)	\$ 825.00	\$ 173.25	\$ 173.25	\$ 33.00	\$ 222.75	\$ 222.75	\$ 825.00
(213) Uniform Allowance (\$825)	\$ 825.00	\$ 173.25	\$ 173.25	\$ 33.00	\$ 222.75	\$ 222.75	\$ 825.00
<b>Workers Comp</b>	\$ 45,000.00	Projected (\$38,510.00 in 2024)					
Administration	7.00%	\$ 3,150.00	101-41500-150	Admin	7.33%	\$ 2,502.00	
Fire	16.00%	\$ 7,200.00	101-42260-150	Fire	14.19%	\$ 4,841.00	
Streets	24.00%	\$ 10,800.00	101-43100-150	Streets	24.38%	\$ 8,319.00	
Parks	14.00%	\$ 6,300.00	101-45200-150	Parks	14.54%	\$ 4,963.00	
Liquor	35.00%	\$ 15,750.00	609-00000-150	Liquor	36.07%	\$ 12,308.00	
Water	2.00%	\$ 900.00	730-00000-150	Water	1.75%	\$ 596.50	
Sewer	2.00%	\$ 900.00	770-00000-150	Sewer	1.75%	\$ 596.50	
	100.00%	\$ 45,000.00			100.00%	\$ 34,126.00	
<b>IT</b>	\$ 56,313.00	2025 Budget - Metro I-Net					
	25%	Administration	\$ 14,078.25	101-41900-230			
	15%	Fire	\$ 8,446.95	101-42260-230			
	7%	Streets	\$ 3,941.91	101-43100-230			
	7%	Parks	\$ 3,941.91	101-45200-230			
	30%	Liquor	\$ 16,893.90	609-41900-230			
	2%	Storm	\$ 1,126.26	651-41900-230			
	7%	Water	\$ 3,941.91	730-41900-230			
	7%	Sewer	\$ 3,941.91	770-41900-230			
	100%		\$ 56,313.00				