

**CITY OF LEXINGTON
WORKSHOP AGENDA
Thursday, August 20, 2026
Immediately following Council meeting
City Hall**

1. Call to Order: Mayor Murphy

2. Roll Call: DeVries, Mahr, Winge and Hunt

3. Discussion Items:

A. Discuss the Preliminary 2027 Budget and Levy

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B. Discuss Local Waste haulers –

Councilmember Winge

4. Staff Input

5. Council Input

6. Adjourn

To: Lexington Mayor and Council Members
From: Bill Petracek, City Administrator, Hristo (Chris) Galiov, Finance Director
Date: August 13, 2026
Re: Preliminary Budget and Levy Discussion

Preliminary 2027 Proposed Budget Highlights

I. Capital Improvements – Capital Fund

<u>Administration</u>	<u>Fund</u>	<u>Amount</u>
1. City Hall Parking Lot – Mill and Overlay	Capital	\$45,000
<u>Street</u>		
1. Public Works Truck – Ford F-350 (\$95,000)	Capital-Streets	\$45,000
2. Various small equipment	Capital - Streets	\$4,000
<u>Parks</u>		
1. PW Truck (\$95,000)	Capital-Parks	\$25,000
2. Bobcat Equipment	Capital-Parks	\$2,000

II. Capital improvement – Enterprise Funds

<u>Liquor</u>	<u>Fund</u>	<u>Amount</u>
1. Liquor Store Parking Lot Mill and Overlay	Liquor	\$45,000
2. Security System	Liquor	\$25,000
<u>Storm sewer</u>		
1. Public Works Truck (\$95,000)	Storm	\$5,000
2. Catch basin replacement (2 per year)	Storm	\$15,000
<u>Water</u>		
1. Public Works Truck (\$95,000)	Water	\$10,000
<u>Sanitary Sewer</u>		
1. Public Works Truck (\$95,000)	Sewer	\$10,000