

	2026 Cost Allocations						
Postage (\$8,500)	\$ 8,500.00						
25.00%	Recycling	\$ 2,125.00	101-43500-322				
10.00%	Administration	\$ 850.00	101-41500-322				
7.00%	Fire	\$ 595.00	101-42260-322				
15.00%	Liquor	\$ 1,275.00	609-00000-322				
3.00%	Storm	\$ 255.00	651-00000-322				
20.00%	Water	\$ 1,700.00	730-00000-322				
20.00%	Sewer	\$ 1,700.00	770-00000-322				
100.00%		\$ 8,500.00					
Safety Training (\$2,200)	\$ 2,200.00						
15%	Administration	\$ 330.00	101-41500-311				
20%	Streets	\$ 440.00	101-43100-311				
20%	Parks	\$ 440.00	101-42260-311				
5%	Storm	\$ 110.00	651-00000-311				
20%	Water	\$ 440.00	730-00000-311				
20%	Sewer	\$ 440.00	770-00000-311				
100%		\$ 2,200.00					
Accounting/Auditing (\$46,000)	\$ 42,000.00						
General Add \$2,000.00 for Ehlers fees	30%	\$ 14,600.00	101-41500-301				
TIF Add \$2,000 for Ehlers fees	5%	\$ 4,100.00	320-41500-301				
Liquor	20%	\$ 8,400.00	609-00000-301				
Storm	5%	\$ 2,100.00	651-00000-301				
Water	20%	\$ 8,400.00	730-00000-301				
Sewer	20%	\$ 8,400.00	770-00000-301				
	100%	\$ 46,000.00					

Public Works Facilities and related		Streets	Parks	Storm	Water	Sewer	
	Allocation	25%	25%	4%	23%	23%	Total:
(212) Gas & Oil (\$15,000), add 3,500 to Str; 1500 Parks	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00	\$ 900.00	\$ 2,050.00	\$ 2,050.00	\$ 15,000.00
(321)Telephone - Cellular only (\$1,500)	\$ 1,500.00	\$ 375.00	\$ 375.00	\$ 60.00	\$ 345.00	\$ 345.00	\$ 1,500.00
(381) Electric Utilities (\$23,000), Add \$10K to Water, 1K Sew	\$ 23,000.00	\$ 4,750.00	\$ 6,750.00	\$ 920.00	\$ 15,290.00	\$ 6,290.00	\$ 34,000.00
(382) Water/Sewer Utilities (\$2,500), Add \$2,500.00 to Parks	\$ 2,500.00	\$ 625.00	\$ 3,125.00	\$ 100.00	\$ 575.00	\$ 575.00	\$ 5,000.00
(383) Gas Utilities (\$7,000), Add 1K Lift stations	\$ 7,000.00	\$ 1,750.00	\$ 1,750.00	\$ 280.00	\$ 1,610.00	\$ 2,610.00	\$ 8,000.00
(384) Refuse/Garbage Disposal (\$4,000)	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00	\$ 160.00	\$ 920.00	\$ 920.00	\$ 4,000.00
(222) Tires	\$ 2,500.00	\$ 625.00	\$ 625.00	\$ 100.00	\$ 575.00	\$ 575.00	\$ 2,500.00
(175) Clothing Allowance (\$825)	\$ 825.00	\$ 206.25	\$ 206.25	\$ 33.00	\$ 189.75	\$ 189.75	\$ 825.00
(213) Uniform Allowance (\$825)	\$ 825.00	\$ 206.25	\$ 206.25	\$ 33.00	\$ 189.75	\$ 189.75	\$ 825.00
	\$ 64,200.00	2026 Budget - Metro I-Net = \$64,048.00					
IT	\$ 61,700.00	IT		\$ 2,500.00	Telephone Service		
25%	Administration	\$ 15,425.00	101-41900-230	\$ 625.00	101-41500-321		
15%	Fire	\$ 9,255.00	101-42260-230	\$ 375.00	101-42260-321		
7%	Streets	\$ 4,319.00	101-43100-230	\$ 175.00	101-43100-321		
7%	Parks	\$ 4,319.00	101-45200-230	\$ 175.00	101-45200-321		
30%	Liquor	\$ 18,510.00	609-41900-230	\$ 750.00	609-00000-321		
2%	Storm	\$ 1,234.00	651-41900-230	\$ 50.00	651-00000-321		
7%	Water	\$ 4,319.00	730-41900-230	\$ 175.00	730-00000-321		
7%	Sewer	\$ 4,319.00	770-41900-230	\$ 175.00	770-00000-321		
100%		\$ 61,700.00		\$ 2,500.00			
Workers Comp	\$ 45,000.00	Projected (\$35,613.00 in 2025)					
Administration	7.00%	\$ 3,150.00	101-41500-150	Admin	6.27%	\$ 2,494.00	
Fire	13.00%	\$ 5,850.00	101-42260-150	Fire	12.16%	\$ 4,841.00	
Streets	24.00%	\$ 10,800.00	101-43100-150	Streets	23.58%	\$ 9,386.50	
Parks	14.00%	\$ 6,300.00	101-45200-150	Parks	14.15%	\$ 5,631.90	
Liquor	35.00%	\$ 15,750.00	609-00000-150	Liquor	34.40%	\$ 13,692.00	
Water	3.50%	\$ 1,575.00	730-00000-150	Water	4.72%	\$ 1,877.30	
Sewer	3.50%	\$ 1,575.00	770-00000-150	Sewer	4.72%	\$ 1,877.30	
	100.00%	\$ 45,000.00			100.00%	\$ 39,800.00	